

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kim Garcia		2. Telephone No. (503) 823-0763	3. Bureau/Office/Dept. Police/Fiscal Services
4a. To be filed (date):  April 30, 2014	4b. Calendar (Check One)  Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 30, 2014
6a. Financial Impact Section: <b>X</b> Financial impact section completed		6b. Public Involvement Section: <b>X</b> Public involvement section completed	

**1) Legislation Title:**

Authorize a contract between the City and Cascadia Behavioral Healthcare, Inc. to provide mental health services through Project Respond (Ordinance)

**2) Purpose of the Proposed Legislation:**

Cascadia Behavioral Healthcare, Inc. currently provides Qualified Mental Health professionals to ride along with uniformed police officers in patrol cars to provide on-scene mental health assessment and evaluation as part of the Police Bureau's Behavioral Health Unit. This partnership also provides linkage to social service resources and uses the Raintree database to identify and follow up with individuals who are generating frequent police contact due to a mental health or emotional crisis. In FY 2012-13, the City added two Qualified Mental Health Professionals to the Behavioral Health Unit. The Bureau wishes to authorize a new contract with Cascadia Behavioral Health beginning July 1, 2014, which reflects all of the changes to the program.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast       Northwest       North  
 Central Northeast       Southeast       Southwest       East  
 Central City  
 Internal City Government Services

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

In the past, this program has been funded by one-time funding on an annual basis.

In the FY 2012-13 Winter Budget Monitoring Process (BMP), the Portland City Council authorized ongoing funds for the program from the Portland Police Bureau’s General Fund discretionary appropriation.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

**YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

This agreement is based on a sole source procurement, justified by the fact Cascadia Behavioral Healthcare, Inc. is the only provider in the area with access to the Raintree database. This database is critical to the success of the Behavioral Health Unit. Due to the nature of a sole-source agreement, no further public involvement was sought.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

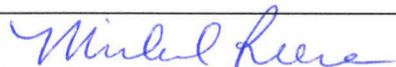
**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

For the reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police