

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Tom Armstrong, Supervising Planner		2. Telephone No. 503-823-3527	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (hearing date): May 14, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 30, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize an Intergovernmental Agreement with Metro to provide funding for transportation modeling services. (Ordinance)

2) Purpose of the Proposed Legislation:

This Ordinance provides Council authorization to the Bureau of Planning and Sustainability to provide \$20,000 to Metro for regional transportation modeling services that are necessary for the City of Portland to update the Transportation System Plan (TSP) update as part of Periodic Review of the Comprehensive Plan. Metro provides a limited level of support through its Technical Assistance Fund, but the work for the TSP is expected to exceed the available funds. Therefore, through this IGA, the City will provide supplemental funding to Metro to complete the necessary modeling work.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No, this project is a technical analysis.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The City of Portland's contribution to the project for the Fiscal Year 2013-2014 is \$20,000. Funds are available in adopted FY 13-14 budget for the Bureau of Planning and Sustainability, Center Code PNCP000001.

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be affected as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

No.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This legislation is for technical analysis that supports the policy choices to be made as part of the Transportation System Plan.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

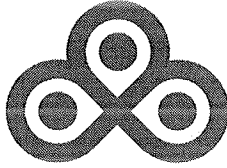
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Most people are more interested in the policy outcomes of this technical work and will be given an opportunity to review the technical analysis as part of the public outreach process for the Transportation System Plan.

Susan Anderson

BPS DIRECTOR, Susan Anderson




186561

Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Council Transmittal Memo

DATE: April 22, 2014

TO: Mayor Charlie Hales and Members of City Council

FROM:  Susan Anderson, Director

1. **Ordinance / Resolution Title:** *Authorize an Intergovernmental Agreement with Metro to provide funding for transportation modeling services. (Ordinance)

2. **Contact:** Tom Armstrong, Supervising Planner, 503-823-3527

3. **Council Date:** May 14, 2014

4. Consent Agenda Item Regular Agenda Item

Emergency Item (explain below) Non-Emergency Item

5. **Purpose of Agenda Item:** *This Ordinance provides Council authorization to the Bureau of Planning and Sustainability to provide \$20,000 to Metro for regional transportation modeling services that are necessary for the City of Portland to update its transportation model as part of the Transportation System Plan update.*

6. **History of Agenda Item/Background:** *As part of state-mandated Periodic Review, the City of Portland is required to update the Transportation System Plan (the TSP). As a joint project of BPS and PBOT, the City is required to model the performance of the proposed comprehensive plan map and transportation system network in order to demonstrate compliance with State and regional transportation performance standards. The City's transportation model must be coordinated with Metro's regional transportation model. Therefore, Metro provides modeling services to provide the basic inputs (trip volumes, mode, length, etc) that are used in the City's transportation model. Metro provides a limited level of support through its Technical Assistance Fund, but the work for the TSP is expected to exceed the available funds.*



City of Portland, Oregon | Bureau of Planning and Sustainability | www.portlandonline.com/bps
1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 | phone: 503-823-7700 | fax: 503-823-7800 | tty: 503-823-6868

Printed on 100% post-consumer waste recycled paper.

Therefore, through this IGA, the City will provide supplemental funding to Metro to complete the necessary modeling work.

7. **What individuals or groups are or would be supportive or opposed to this action?**
Most people are more interested in the policy outcomes of this technical work and will be given an opportunity to review the technical analysis as part of the public outreach process for the Transportation System Plan.

8. **How does this relate to current City policies?**
Comprehensive Plan Policy 6.1: Transportation Coordination. Coordinate with affected state and federal agencies, local governments, special districts, and providers of transportation services when planning for and funding transportation facilities and services.

Comprehensive Plan Policy 6.17: Coordinate Land Use and Transportation. Implement the Comprehensive Plan Map and the 2040 Growth Concept through long range transportation and land use planning and the development of efficient and effective transportation projects and programs.

