

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE**  
of the various kinds of work performed in the street and stormwater improvement of:

**NE 136th Avenue Phase I Local Improvement District**  
**(South of NE Whitaker Way to North of NE Prescott Court)**

**Construction**

Construction Estimate		
Project Work - Street Items	\$295,661.35	
Project Work - Storm Items	\$38,160.15	
Street Trees	\$7,046.78	
Swale Vegetation	\$2,223.03	
		<b>\$343,091.31</b>

**Engineering**

Engineering Estimate		
Design Engineering - Street Items	\$56,836.48	
Design Engineering - Storm Items	\$17,779.13	
		<b>\$74,615.61</b>
Construction Engineering - Street Items	\$87,727.56	
Construction Engineering - Storm Items	\$15,310.68	
Oregon Bureau of Labor & Industries Fee	\$381.43	
		<b>\$103,419.67</b>
		<b>\$178,035.28</b>

**Project Management**

**\$19,298.34**

**Right-of-Way Acquisition**

Property Rights	\$46,432.66	
Appraisals	\$6,000.00	
Title Insurance	\$1,750.00	
Recording	\$163.00	
Negotiation	\$11,493.81	
		<b>\$65,839.47</b>

**Overhead**

**\$112,661.31**

**SUBTOTAL - INCURRED COSTS**

**\$718,925.71**

**Engineering**

Design Engineering - Street Items		<b>\$10,000.00</b>
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**Project Management**

Project Closeout	\$2,533.00	
		<b>\$2,533.00</b>

**Construction**

Project Work - Street Items	\$1,786.22	
Project Work - Stormwater Items	\$230.54	
Street Trees	\$4,672.98	
Swale Vegetation Planting	\$3,935.97	
		<b>\$10,625.71</b>

**Auditor's Costs**

LID Construction Fund - Progress Payment Interest	\$0.00	
LID Construction Fund - Superintendence	\$3,294.15	
Recording	\$336.00	
		<b>\$3,630.15</b>

**SUBTOTAL - PENDING COSTS**

**\$26,788.86**

**TOTAL PROJECT COSTS**

**\$745,714.57**

**Property Owner Share**

Street Items - Project Work	\$613,053.26	
Street Items - Extra Work	\$0.00	
		<b>\$613,053.26</b>

**Portland Bureau of Transportation**

General Transportation Revenue - Sidewalk Infill	\$10,000.00	
Absorption of Overhead	\$112,661.31	
		<b>\$122,661.31</b>

**Portland Water Bureau**

Funding of Design Change from 4% Cross Slope to 2% Cross Slope to Avoid Impacting Water Main		<b>\$10,000.00</b>
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**TOTAL PROJECT FUNDING**

**\$745,714.57**