

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jean Senechal Biggs		2. Telephone No. 503-823-7211	3. Bureau/Office/Dept. PBOT/Development Svcs / Streetcar & Transit Partnerships
4a. To be filed (date): April 30, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 16, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a Supplemental Agreement with Union Pacific Railroad Company to amend existing At-Grade Crossing Agreement to include signal modifications at SE 8th Ave for the Portland-Milwaukie Light Rail Transit Project. (Ordinance; amend Contract No. 33000108)

2) Purpose of the Proposed Legislation:

TriMet's Portland-Milwaukie Light Rail Project is constructing new sidewalks, roadway surfaces and signals at the Union Pacific Railroad crossing at SE 8th Avenue. In fall 2013, the City and TriMet proposed that the Project install two additional flashing beacons to provide additional warning to pedestrians and cyclists of crossing trains. The Supplemental Agreement accompanying this Ordinance amends the City's existing At-Grade Crossing Agreement with the Railroad to authorize installation of the flashing beacons in Railroad right of way.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s): _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The City is responsible for operations and maintenance of the new at-grade roadway crossing in accordance with ODOT Crossing Orders 50980 and 51050. Funding for future maintenance is expected to come from General Transportation Revenues. The City currently has maintenance responsibility for the existing at-grade crossings in this vicinity so the impact of future operations and maintenance is anticipated to be negligible.

TriMet is responsible for construction costs and will pay a \$500 administrative handling charge to the Railroad upon return of the executed Supplemental Agreement.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

The Ordinance authorizes the City to enter into a Supplemental Agreement with the Union Pacific Railroad for improvements to be built by TriMet's Portland-Milwaukie Light Rail Transit Project. Although public involvement was not included in the development of the agreement, TriMet and City of Portland developed the alignment and design of the improvements with public input and involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement is not anticipated for this Council item; the Agreement is a business matter between the City and the Union Pacific Railroad.

KK 04-15-14

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation