

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Shelly Hunter		2. Telephone No. 503-823-4131	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date): April 30, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 23, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount \$32,000 from The Oregon Community Foundation (OCF) for the costs of installing a drainage system and foundation waterproofing at the Hillside Community Center site.

2) Purpose of the Proposed Legislation:

This OCF grant will allow Parks & Recreation to alleviate flooding in a lower level pre-school classroom at Hillside Community Center.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Accepting the grant will create an appropriation in the amount of \$32,000, which is budgeted for in the FY14 Fall BMP.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

Accepting the grant will create an appropriation in the amount of \$32,000, which is budgeted for in the FY14 Fall BMP. The cost to the City is \$32,000, if expenses exceed this amount Emergency Major Maintenance Funds will be used.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Hillside Neighborhood Association was involved in this effort through monthly meeting updates and it was their recommendation to apply for the grant.

c) How did public involvement shape the outcome of this Council item?

Public involvement was instrumental in receiving the grant and part of the application process. Hillside parents whose children had been affected by the flooding problem also wrote letters of support.

d) Who designed and implemented the public involvement related to this Council item?

Tim Hammock the Hillside Community Center Director along with other community center staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Tim Hammock, Recreation Supervisor, 503-823-3181, Tim.Hammock@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No.

Jeff Shaffer, Finance Manager




APPROPRIATION UNIT HEAD (Typed name and signature)