

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Javier Mena		2. Telephone No. 503-823-3377	3. Bureau/Office/Dept. Portland Housing Bureau
4a. To be filed (date): 4/30/2014	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 4/18/2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Approve revised financial assistance guidelines for the Portland Housing Bureau (Resolution)

2) Purpose of the Proposed Legislation: Resolution No. 36787 allows for City Council to approve revisions to the Guidelines which are necessary to adapt to changes in the market and to reflect the policies and practices of the Portland Housing Bureau. PHB staff recently undertook an extensive review of the Guidelines and made revisions which reflect the above referenced changes.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City
 Internal City Government Services

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

N/A

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.

- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

37068

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10.

Revisions to the document are allowed under Resolution No. 36787 and were made by PHB staff in the usual and customary manner for such actions.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? No impact anticipated from this Council item

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? Multiple parties where involved in this effort which took over two years in the making. Throughout most of this process, multiple housing development provides (for profit, nonprofit including organizations representing communities of color) participated providing input and reviewing proposed changes.

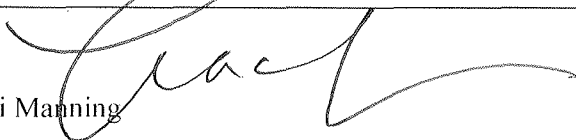
c) How did public involvement shape the outcome of this Council item? The public participation process improved the final product by making sure changes made are in line with current market/community needs

d) Who designed and implemented the public involvement related to this Council item? Portland Housing Bureau staff

e) Primary contact for more information on this public involvement process (name, title, phone, email): Javier Mena, Assistant Director, 3-3377, Javier.mena@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Not at this time. Guidelines will need to be reviewed every few years in order to keep up with policy and market initiatives.


Traci Manning

BUREAU DIRECTOR (Typed name and signature)