

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S PRELIMINARY ESTIMATE**  
of the various kinds of work performed in the street, sidewalk and stormwater improvement of:

**NE Couch Court Local Improvement District**  
on March 25, 2014

**Construction**

Construction Estimate		
Project Work - Street Items	\$107,717.77	
Project Work - Storm Items	\$34,517.28	
Total		\$142,235.05

**Engineering**

Engineering Estimate		
Design Engineering - Street Items	\$22,264.52	
Design Engineering - Storm Items	\$7,134.48	
Construction Engineering - Street Items	\$13,358.41	
Construction Engineering - Storm Items	\$4,280.59	
		\$47,038.00

**Project Management**

Project Management	\$5,879.78	
Additional Project Management	\$10,000.00	
		\$15,879.78

**Contingency**

Street	\$75,777.42	
Storm	\$24,282.26	
Additional Contingency - Increase from 20% to 40% Less Additional Project Management	\$127,331.08	
		\$227,390.76

**Auditor's Costs**

LID Construction Fund - Progress Payment Interest	\$0.00	
LID Construction Fund - Superintendence	\$2,027.24	
Recording	\$392.00	
		\$2,419.24

**Overhead**

73.78% of PBOT personnel costs	\$38,169.59	
		\$473,132.42

**TOTAL PROJECT COSTS**

**\$ 473,132.42**

Local Improvement District (LID) Funding	\$465,259.96	
Portland Development Commission (PDC) Non-LID Funding	\$7,872.46	

**TOTAL PROJECT FUNDING**

**\$473,132.42**