

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator David O'Longaigh		2. Telephone No. (503) 823 0371	3. Bureau/Office/Dept. PBOT/ Bridges & Structures
4a. To be filed (date): April 23, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 9, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title *Accept and appropriate a grant in the amount of \$200,000 from the Oregon Department of Transportation to commence Graffiti Abatement along areas of MLK Blvd / Grand Ave Viaduct. (Ordinance)

2) Purpose of the Proposed Legislation: Accept a grant from Oregon Department of Transportation for in the amount of \$200,000, funding to graffiti abatement of the graffiti prone MLK Viaduct in SE Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? ___ No ___
 SAP COST OBJECT No(s): T00418

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

State grant revenue of \$200,000 will pay for project expenses.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

There is no City related expenses. The Bureau's level of confidence in the cost estimates for this project is high.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) There will be no new staff positions added as PBOT bridge staff can absorb the work without new hires.
- **Will positions be created or eliminated in future years as a result of this legislation?** No additional positions will be created, eliminated or re-classified.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRED000007	511300	TPCIAM00000000GT	T00054	TR000224	T00418	20,000
217001	TRED000007	441100	TPCIAM00000000GT	T00054	TR000224	T00418	20,000

Grant balance of 180,000 with be included in the Fiscal Year 14/15 budget.

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? Better graffiti abatement appearance of bridge.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? None were met, as this does not deter any component of the bridge's appearance.

c) How did public involvement shape the outcome of this Council item? PBOT has heard from Citizens that the bridge's appearance is unsightly due to excessive graffiti.

d) Who designed and implemented the public involvement related to this Council item? David O'Longaigh.

e) Primary contact for more information on this public involvement process (name, title, phone, email): David O'Longaigh, PBOT, (503) 823 0371.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. There will be no road or lane closures on the Viaduct because of this project. However, PBOT will issue Traffic Advisory when the project begins.

KK 04-07-14

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BUREAU DIRECTOR

Leah Treat, Bureau of Transportation