Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)						
1. Name of Initiator		Telephone No.	3. Bureau/Office/Dept.			
Jasmine Wadsworth		93-823-3008	Comm. Fritz			
4a. To be filed (hearing date): April 23, 2014	4b. Calendar (Check One) Regular Consent 4/5ths		5. Date Submitted to Commissioner's office and CBO Budget Analyst:			
6a. Financial Impact Section:		6b. Public Involv	6b. Public Involvement Section:			
Financial impact section comp	leted	Public involv	Public involvement section completed			

1) Legislation Title:

Support the ONE KEY QUESTION initiative to improve reproductive health care and long-term community outcomes by helping women plan healthy pregnancies and prevent unintended pregnancies.

2) Purpose of the Proposed Legislation:

To endorse One Key Question Initiative

3) Which area(s) of the city are affected by this Council item? (Check all that apply-areas are based on formal neighborhood coalition boundaries)?

City-wide/Regional Central Northeast

□ Central City

- ☐ Northeast ☐ Southeast
- □ Northwest □ Southwest

□ North

□ East

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not

known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

None.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No.

• Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

 \boxtimes NO: Please, explain why below; and proceed to Question #10.

This is a report designed to encourage public awareness of the campaign, and offer Portlanders the opportunity to ask questions and /or comment in support or opposition to it in a City Council hearing.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

It is hoped that more health care providers and community members will become aware of the campaign and include the One Key Question in conversations between providers and patients. Since the City does not provide or supervise health care directly, no further public involvement activities are envisioned by the City.

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Atua	L'Fut	Commissioner Amanda Fritz

APPROPRIATION UNIT HEAD (Typed name and signature)