

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Eloise Damrosch		2. Telephone No. 503-823-5400	3. Bureau/Office/Dept. Regional Arts & Culture Council
4a. To be filed (hearing date):  4/23/14	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input checked="" type="checkbox"/></span> <span>Consent <input type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div> Time Certain 2 pm		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 4/17/14
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** 2014 State of the Arts Report

**2) Purpose of the Proposed Legislation:** To report on the city's current investments in the arts and culture through RACC.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

There are no financial impacts as a result of this report action.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

NONE

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a

result of this legislation? NO

- Will positions be created or eliminated in *future years* as a result of this legislation?  
NO

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ YES: Please proceed to Question #9.  
☒ NO: Please, explain why below; and proceed to Question #10.

This report reflects a year's worth of arts and culture activities. These activities all included significant public involvement; however, this report does not.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

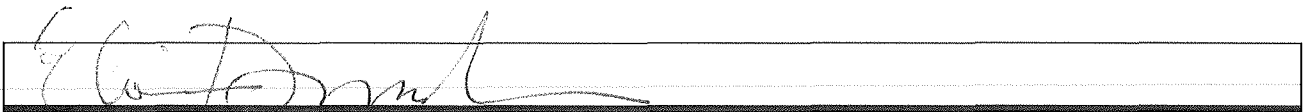
**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No, this Council item is a report on arts and culture activities in 2013. Hopefully, this report will advance public involvement in our continuous efforts to promote a sustainable arts and arts education community. However, this item is only a report.



BUREAU DIRECTOR: Eloise Damrosch, RACC Executive Director