

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2013 to MAR 2014**

Bureau: HC - Portland Housing Bureau

25% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$4,719	\$285	\$9,996	67%
524xxx - Repair & Maint Services	\$159,950	\$117,608	\$34,238	\$8,104	5%
529xxx - Miscellaneous Services	\$63,199	\$45,213	\$6,502	\$11,485	18%
531xxx - Office Supplies	\$12,036	\$6,662	\$0	\$5,374	45%
532xxx - Operating Supplies	\$5,900	\$6,408	\$1,357	(\$1,865)	(32%)
533xxx - Repair & Maint Supplies	\$500	\$0	\$0	\$500	100%
534xxx - Minor Equipment & Tools	\$2,200	\$1,840	\$0	\$360	16%
539xxx - Commodities	\$8,200	\$5,068	\$0	\$3,132	38%
541xxx - Continuing Education	\$45,100	\$32,306	\$2,250	\$10,544	23%
542xxx - Travel Expenses	\$29,100	\$16,427	\$820	\$11,853	41%
544xxx - Space Rental	\$6,164	\$2,108	\$875	\$3,181	52%
549xxx - Miscellaneous	\$53,120	(\$687)	\$0	\$53,807	101%
BUREAU TOTAL:	\$400,469	\$237,672	\$46,326	\$116,471	29%