

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2013 to MAR 2014**

**Bureau: HC - Portland Housing Bureau**

**25% of Year Remaining**

| Interagency Agreement         | Current Budget      | Year-to-Date Expenses | Encumbrance      | Balance             | Pct Remain   |
|-------------------------------|---------------------|-----------------------|------------------|---------------------|--------------|
| H10543 - Block49VetHsgREACH   | \$1,622,829         | \$828,656             | \$0              | \$794,173           | 48.9%        |
| H12027 - JeffersonWestApts    | \$2,112,557         | \$0                   | \$5,749          | \$2,106,808         | 99.7%        |
| H12030 - FairfieldAptsRedev   | \$50,000            | \$0                   | \$0              | \$50,000            | 100.0%       |
| H19032 - KingParksAffHsg      | \$1,786,482         | \$21,207              | \$15,275         | \$1,750,000         | 98.0%        |
| H20012 - Kehillah             | \$83,817            | \$83,817              | \$0              | (\$0)               | (0.0%)       |
| H20014 - BronaughApartments   | \$0                 | \$0                   | \$0              | \$0                 | 0.0%         |
| H20017 - VenturaPark-Habitat  | \$93,223            | \$93,182              | \$0              | \$41                | 0.0%         |
| H20027 - PCRIScatSite - Big10 | \$289,437           | \$76,161              | \$166,119        | \$47,158            | 16.3%        |
| H20029 - Providence House     | \$375,000           | \$356,250             | \$18,750         | \$0                 | 0.0%         |
| H20030 - MLK CookFargo-IHI    | \$398,864           | \$352,737             | \$46,127         | \$0                 | 0.0%         |
| H32535 - Lead Single-Family   | \$100,000           | \$175,505             | \$31,641         | (\$107,146)         | (107.1%)     |
| H32536 - Lead Rental Hsg      | \$50,000            | \$28,630              | \$28,575         | (\$7,205)           | (14.4%)      |
| H34606 - KillingsworthBlock   | \$282,370           | \$257,675             | \$0              | \$24,695            | 8.7%         |
| H80036 - YardsatUnionStation  | \$237,598           | \$220,000             | \$0              | \$17,598            | 7.4%         |
| H89010 - HomeRepairProgram    | \$613,446           | \$97,474              | \$29,443         | \$486,529           | 79.3%        |
| H89020 - HomebuyerAssistance  | \$1,388,095         | \$635,784             | \$79,177         | \$673,135           | 48.5%        |
| H89030 - AffordableRentalHsg  | \$31,497,071        | \$0                   | \$0              | \$31,497,071        | 100.0%       |
| H89034 - GlisanCommons-HumSol | \$5,206,443         | \$542,977             | \$271,379        | \$4,392,087         | 84.4%        |
| <b>BUREAU TOTAL:</b>          | <b>\$46,187,232</b> | <b>\$3,770,056</b>    | <b>\$692,234</b> | <b>\$41,724,942</b> | <b>90.3%</b> |