

**Portland Housing Bureau  
Budget To Actuals - General Fund Operating Budget  
For the Period of JUL 2013 to FEB 2014**

**Bureau: HC - Portland Housing Bureau**

**33% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$20,000	\$4,719	\$285	\$14,996	75%
524xxx - Repair & Maint Services	\$159,950	\$105,606	\$45,651	\$8,693	5%
529xxx - Miscellaneous Services	\$58,199	\$42,576	\$1,502	\$14,122	24%
531xxx - Office Supplies	\$12,036	\$5,825	\$0	\$6,211	52%
532xxx - Operating Supplies	\$5,900	\$2,737	\$0	\$3,163	54%
533xxx - Repair & Maint Supplies	\$500	\$0	\$0	\$500	100%
534xxx - Minor Equipment & Tools	\$2,200	\$1,372	\$0	\$828	38%
539xxx - Commodities	\$8,200	\$4,641	\$0	\$3,559	43%
541xxx - Continuing Education	\$40,100	\$26,065	\$2,250	\$11,785	29%
542xxx - Travel Expenses	\$29,100	\$15,374	\$1,230	\$12,496	43%
544xxx - Space Rental	\$6,164	\$1,983	\$1,000	\$3,181	52%
549xxx - Miscellaneous	\$53,120	(\$687)	\$0	\$53,807	101%
<b>BUREAU TOTAL:</b>	<b>\$395,469</b>	<b>\$210,209</b>	<b>\$51,918</b>	<b>\$133,343</b>	<b>34%</b>