

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Travis Ruybal	2. Telephone No. (503) 823-5487	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date): April 16, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: April 2nd, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Authorize Procurement Services to enter into a contract for construction and payment of NE 52nd Avenue & Alberta Street Park (Ordinance)

2) Purpose of the Proposed Legislation:

Authorization to enter into a contract and provide payment for construction of NE 52nd Avenue & Alberta Street Park.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. **NO**

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Annual operations & maintenance of the new park is estimated at \$107,500.00. Parks has already requested this O&M as part of its FY 2014/15 Requested Budget, and funding of that package, in turn, funds this associated O&M.

Source of funding for construction of the park is City of Portland Parks System Development Charges.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* NO

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? Development of this 2.4 acre park will provide much needed recreational space in an area identified as being park deficient.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Portland Parks & Recreation staff worked with the Cully Neighborhood Association, 42nd Avenue Business Association, Verde, Hacienda CDC, Rigler SUN School and Rigler and Scott Schools. The Ortiz Center and others were involved throughout the design process. Planning for the design and construction of the Park involved a Project Advisory Committee and numerous public involvement opportunities, including presentations to community groups, open houses, workshops, focus groups, questionnaires, newsletters and a project web site.

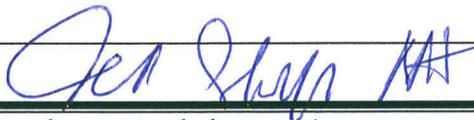
c) How did public involvement shape the outcome of this Council item? Public involvement informed the park design themes, desired activity areas and amenities. The Project Advisory Committee directly advised on the design and programming especially for priority elements including the off-leash dog area and children's play area.

d) Who designed and implemented the public involvement related to this Council item? Elizabeth Kennedy-Wong, Public Involvement Manager, 823-5113, Elizabeth.kennedy-wong@portlandoregon.gov

e) Primary contact for more information on this public involvement process (name, title, phone, email): Elizabeth Kennedy-Wong, Public Involvement Manager, 823-5113, Elizabeth.kennedy-wong@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Yes, a park dedication to celebrate the opening. Additionally, Portland Parks & Recreation provides ongoing updates on the progress of the project via the Cully Association of Neighbors newsletter. Any substantial changes to the park design will be vetted through the Advisory Committee. A Park naming process is currently underway to name the new park.

Jeff Shaffer/Finance Manager



APPROPRIATION UNIT HEAD (Typed name and signature)