

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Maria Rubio	2. 503-823-2055	3. Bureau/Office/Dept. PBEM
4a. To be filed (hearing date): April 17, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: April 8, 2014
6a. Financial Impact Section: <input type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed

1) Legislation Title:

Authorize the Director of the Portland Bureau of Emergency Management to execute Intergovernmental Agreement amendments for FY2011 Urban Areas Security Initiative (UASI) to administer reprogrammed grant funds.

2) Purpose of the Proposed Legislation:

To amend UASI Grant No 11-170 grant to allow for expenditure of reprogrammed funds.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

No

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be created, eliminated, or re-classified.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No positions will be created or eliminated in future years.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This request is to allow for an amendment to an existing grant. Regional UASI partners were consulted.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

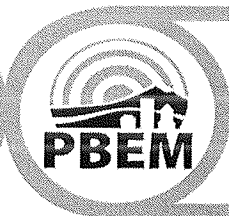
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement anticipated.



APPROPRIATION UNIT HEAD (Typed name and signature)



PORTLAND BUREAU OF EMERGENCY MANAGEMENT

Steve Novick, Commissioner-in-Charge • Carmen Merlo, Director
9911 SE Bush Street, Portland, OR, 97266-2562
(503) 823-4375 • Fax (503) 823-3903 • TDD (503) 823-3947

DATE: April 8, 2014

TO: Commissioner Steve Novick

FROM: Maria Rubio, Program Coordinator

RE: *Amend Contract Nos. 30002299, 30002187, 30002131, 30002186, 30000150, 53129, and 30002298 to spend down reprogrammed FY2011 Urban Areas Security Initiative (UASI) grant funds. (Ordinance)

Staff contact: Maria Rubio, 503-823-2055

Requested Council Date: April 16, 2014

Agenda Item: Consent Agenda / Emergency Item

This ordinance does not require Council discussion or a presentation because it seeks permission to amend an existing grant to allow for spending down of reprogrammed funds. Council passed a similar ordinance to allow Director to execute IGA's and amendments for regional UASI partners for efficiency and expediency.

History: The Department of Homeland Security through the State Office of Emergency Management has granted an extension through July 31, 2014 for the purpose of spending down grant funds. OEM returned \$100,000 for administrative costs that will be used to extend regional staff through June. All other UASI 11 funds are obligated and will be spent this fiscal year. We cannot finish spending without the extension to our regional partners.

Purpose: To allow for spend down of reprogrammed UASI 11 grant funds.

Legal Issues: None

Opposition to ordinance by community groups: None expected

How does this relate to current City policies: IGA amendments usually require Council approval but because of the short timeframe and the number of regional partners, we are requesting that Director's signature be sufficient for this IGA Amendment.

Community Participation: None

Other government participation: Multnomah, Washington, Clark, Clackamas, Columbia, TriMet, Port of Portland

Financial Impact: None

Source of Funding: UASI Feral Grant 11-170