

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson, PE		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environnemental Services
4a. To be filed (hearing date): March 19, 2014	4b. Calendar (Check One) Regular   Consent   4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Feb 19, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize the Bureau of Environmental Services to execute a Temporary Construction Easement and Permit of Entry with Waverley Country Club, as part of the Sellwood-Moreland Sewer Rehabilitation Project E10333, \$19,500. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Passing this ordinance will authorize the Director of the Bureau of Environmental Services, or his designee, to execute a Temporary Construction Easement and a Permit of Entry substantially in the form of the attached Exhibits.

The ordinance will allow the Commissioner of Public Affairs and Auditor to draw and deliver warrants chargeable to the Sewer System Operating Fund Budget when demand is presented and approved by the proper authority.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This project will not generate or reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Fixed costs of the restoration associated with the permit will be \$19,500. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014 and FY 2015.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new City positions will be created by this action.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None.

This item is for temporary construction easements and a permit of entry for a portion of the Sellwood-Moreland Sewer Rehabilitation Project. The sewer project has enacted a Public Involvement Program that engaged the neighborhood throughout the design process.

The proposed work within the Waverley Country Club has been scheduled and conditioned to minimize disruption of Waverley activities. Construction will temporarily block use of some fairways and will create intermittent truck traffic along the golf course asphalt paths. No extended impacts are anticipated.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Beginning in January 2013 through the present, Environmental Services conducted extensive community outreach to neighborhood and business associations, schools, parks, property owners and occupants who may be impacted by sewer construction. The city also worked directly with individual property owners including the Waverley Country Club.

c) How did public involvement shape the outcome of this Council item?

Extensive outreach to and involvement of the Waverley Country Club resulted in agreements regarding construction schedule, access and restoration on the golf course.

d) Who designed and implemented the public involvement related to this Council item?

Public involvement staff with Environmental Services led the design and implementation of public involvement, outreach and information services for this project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Senior Community Outreach and Information Representative, 503-823-7898,  
Cheryl.Kuck@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing Waverley for construction.

*em* *Dean* 

Dean Marriott, Director, Bureau of Environmental Services