

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T Gibson, PE		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): March 19, 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: Feb 19, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract and provide for payment for the construction of the Sellwood-Moreland Sewer Rehabilitation Project, BES Project No E10333 for \$7,500,000. (Ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner to advertise a contract for construction of the Sellwood-Moreland Sewer Rehabilitation Project, BES Project No E10333.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This project will not generate or reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost of this project is \$7,500,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014 and FY 2015.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time,

limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No new City positions will be created by this action.

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This sewer construction project will replace or repair about 31,500 feet of public sewer pipes in the Sellwood-Moreland neighborhood that are between 80 and 100 years old and failing due to age. Replacing and repairing these public sewer pipes will help protect the public and the environment by reducing the possibility of costly breaks, leaks, blockages and sewage releases to homes, businesses and streets. The project area covers about 90 city blocks within the boundaries of Sellwood Park to the west, SE 25th Avenue to the east, SE Reedway Street to the north, SE Linn Street to the south, and the Waverley Country Club.

Construction on these 90 city blocks will include spot repairs on 15 blocks, cured-in-place-pipe lining (CIPP) on 30 blocks, and open excavation on 45 blocks. Among the residential and commercial properties fronting the construction, approximately 364 will have their public sewer service lateral replaced. The spot repairs and CIPP lining should create much less impact on the neighborhood than the open excavation.

Construction will create noise, vibration and dust and will disrupt normal neighborhood activity. CIPP lining produces a temporary odor; while unpleasant, it is not harmful to human health. Traffic control signs will be set up. The contractor will maintain local access, but delays should be expected. On-street parking in or near the work area will be prohibited during construction hours. Equipment and materials may be stored on nearby streets overnight.

For households directly fronting the work sites, there may be brief periods of sewer and water service interruption and brief periods of driveway access delay. If these interruptions are necessary, they will be carefully managed and residents will be notified in advance.

No extended impacts are anticipated for businesses or traffic along SE Milwaukie Avenue, SE 17th Avenue, or SE Bybee Boulevard. No impacts are anticipated for Sellwood Park, Westmoreland Park, or area schools.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Beginning in January 2013 through the present, Environmental Services conducted extensive community outreach to neighborhood and business associations, schools, parks, property owners and occupants who may be impacted by sewer construction. The city also worked directly with individual property owners suspected of having nonconforming sewers. Key stakeholders involved included Sellwood-Moreland Improvement League, Sellwood-Moreland Business Association, Sellwood Bridge Replacement Project, Springwater Corridor Trail/Portland Parks, Waverley Country Club, several schools, Portland Bureau of Transportation, TriMet, and Multnomah County.

c) How did public involvement shape the outcome of this Council item?

Public concerns and issues identified throughout the design of this project helped shape the final design. Examples include requiring the contractor to provide access to all driveways, providing advance notification to property owners where tree trimming, removal or replacement might be necessary, and adjusting design plans in response to information provided by individual property owners suspected of having nonconforming sewers. Extensive outreach to and involvement of Waverley Country Club resulted in particular agreements regarding access and construction on the golf course.

d) Who designed and implemented the public involvement related to this Council item?

Public involvement staff with Environmental Services led the design and implementation of public involvement, outreach and information services for this project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Senior Community Outreach and Information Representative, 503-823-7898,
Cheryl.Kuck@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing stakeholders for construction. Public involvement staff will develop and distribute a project newsletter, mailings, door flyers and other advance notifications; regularly update the project web site; provide regular construction schedule updates via email to interested parties; provide specific outreach to properties where tree trimming or removal may be necessary for construction; work directly with property owners and occupants where unique issues may arise during construction; and offer presentations and information for neighborhood and business associations and their information outlets.

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Dean Marriott, Director, Bureau of Environmental Services