

AS AMENDED

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE**  
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:  
NE 97th Avenue from Glisan Street to Davis Street including the Interstate 205 Multiuse Path in the  
NE 97th Avenue Green Street Local Improvement District

|   |              |                |
|---|--------------|----------------|
| <b>Construction</b>   |              |                |
| Construction  |              |                |
| R & R General Contractors, Inc.                               | \$344,195.69 |                |
| Kodiak Pacific Construction Co.                               | \$138,497.60 |                |
| Pacific Power   | \$20,637.00  |                |
| Maintenance Operations  | \$1,895.32   |                |
| Platt Electric  | \$678.52     |                |
| Swale Vegetation Planting & Establishment by BES              | \$54,921.77  |                |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$17,887.83  |                |
|   |              | \$578,713.73   |
| <b>Engineering</b>  |              |                |
| Design Engineering  |              |                |
| Street  | \$81,828.31  |                |
| Stormwater  | \$19,646.57  |                |
|   |              | \$101,474.88   |
| Construction Engineering                                      |              |                |
| Street  | \$194,906.64 |                |
| Stormwater  | \$37,550.38  |                |
|   |              | \$232,457.02   |
| <b>Project Management</b>                                     |              | \$67,033.53    |
| <b>Right-of-Way Acquisition</b>                               |              | \$45,501.66    |
| <b>Permits</b>  |              |                |
| Oregon Bureau of Labor & Industries                           | \$3,108.19   |                |
|   |              | \$3,108.19     |
| <b>Overhead</b>   |              |                |
| 72.13% of PDOT personnel costs                                |              | \$76,098.00    |
| Subtotal of Costs to Date                                     |              | \$1,104,387.01 |
| <b>Construction</b>   |              |                |
| Pending BES Adjustment for Swale Vegetation                   | -\$20,449.70 |                |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$19,615.40  |                |
| Pacific Power   | \$34,313.85  |                |
|   |              | \$33,479.65    |
| <b>Project Management</b>                                     |              | \$13,107.95    |
| <b>Right-of-Way Acquisition</b>                               |              |                |
| Right-of-Way Acquisition                                      |              | \$16,271.11    |
| <b>Auditor's &amp; Financing Costs</b>                        |              |                |
| LID Construction Fund - Progress Payment Interest             | \$2,636.30   |                |
| LID Construction Fund - Superintendence                       | \$4,943.34   |                |
| Recording   | \$364.00     |                |
|   |              | \$7,943.64     |
| Subtotal of Pending Costs                                     |              | \$70,802.35    |
| <b>TOTAL PROJECT COSTS</b>                                    |              | \$1,175,189.36 |
| <b>Property Owner Share</b>                                   |              |                |
| Street Items - Project Work                                   | \$389,507.34 |                |
| Street Items - Extra Work                                     | \$0.00       |                |
| LID Funding   |              | \$389,507.34   |
| Right-of-Way Donation by Gordon C. Jones                      | \$16,127.03  |                |
| Pacific Power Costs In Excess of Contractual Maximum          | \$34,313.95  |                |
| Non-LID Funding   |              | \$50,440.98    |
| <b>Bureau of Environmental Services</b>                       |              |                |
| 1% for Green Grant  | \$300,000.00 |                |
| Watershed Investment Fund                                     | \$117,000.00 |                |
|   |              | \$417,000.00   |
| <b>Portland Development Commission</b>                        |              |                |
| Gateway Urban Renewal Area                                    |              | \$266,241.04   |
| <b>Oregon Department of Transportation</b>                    |              | \$50,000.00    |
| <b>TOTAL PROJECT FUNDING</b>                                  |              | \$1,175,189.36 |

CITY OF PORTLAND, OREGON  
BUREAU OF TRANSPORTATION

**LOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE**  
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:  
NE Everett Court from 97th Avenue to 99th Avenue in the  
NE 97th Avenue Green Street Local Improvement District

|   |              |              |
|---|--------------|--------------|
| <b>Construction</b>   |              |              |
| Construction  |              |              |
| Kodiak Pacific Construction Co.                               | \$204,751.28 |              |
| Pacific Power   | \$34,395.00  |              |
| Platt Electric  | \$1,130.86   |              |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$2,235.98   |              |
|   |              | \$242,513.12 |
| <b>Engineering</b>  |              |              |
| Design Engineering  |              |              |
| Street  | \$29,639.04  |              |
| Stormwater  | \$11,536.65  |              |
|   |              | \$41,175.69  |
| Construction Engineering                                      |              |              |
| Street  | \$79,908.24  |              |
| Stormwater  | \$14,857.51  |              |
|   |              | \$94,765.75  |
| <b>Project Management</b>                                     |              |              |
|   |              | \$26,523.07  |
| <b>Permits</b>  |              |              |
| Oregon Bureau of Labor & Industries                           |              | \$1,229.81   |
| <b>Overhead</b>   |              |              |
| 72.13% of PDOT personnel costs                                |              | \$30,109.58  |
| Subtotal of Costs to Date                                     |              | \$436,317.02 |
| <b>Construction</b>   |              |              |
| Pending BES Adjustment for Swale Vegetation                   | -\$113.36    |              |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$2,451.93   |              |
|   |              | \$2,338.57   |
| <b>Project Management</b>                                     |              |              |
|   |              | \$893.33     |
| <b>Right-of-Way Acquisition</b>                               |              |              |
| Right-of-Way Acquisition                                      |              | \$124,372.97 |
| <b>Auditor's &amp; Financing Costs</b>                        |              |              |
| LID Construction Fund - Progress Payment Interest             | \$3,897.44   |              |
| LID Construction Fund - Superintendence                       | \$1,949.32   |              |
|   |              | \$5,846.76   |
| Subtotal of Pending Costs                                     |              | \$133,451.63 |
| <b>TOTAL PROJECT COSTS</b>                                    |              |              |
|   |              | \$569,768.65 |
| <b>Property Owner Share</b>                                   |              |              |
| Street Items - Extra Work                                     | \$136,512.63 |              |
| LID Funding   |              | \$136,512.63 |
| Right-of-Way Donation by Gordon C. Jones                      | \$124,372.97 |              |
| Non-LID Funding   |              | \$124,372.97 |
| <b>Portland Development Commission</b>                        |              |              |
| Gateway Urban Renewal Area                                    |              | \$47,265.03  |
| <b>Portland Bureau of Transportation</b>                      |              |              |
| System Development Charge Revenue                             |              | \$261,618.02 |
| <b>TOTAL PROJECT FUNDING</b>                                  |              |              |
|   |              | \$569,768.65 |

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BUREAU OF TRANSPORTATIONLOCAL IMPROVEMENT DISTRICT ADMINISTRATOR'S FINAL ESTIMATE  
of the various kinds of work performed in the street, stormwater and sidewalk improvement of:  
NE 97th Avenue and NE Everett Court including the Interstate 205 Multiuse Path in the  
NE 97th Avenue Green Street Local Improvement District

## Construction

## Construction

|   |                     |
|---|---------------------|
| R & R General Contractors, Inc.                               | \$344,185.69        |
| Kodiak Pacific Construction Co.                               | \$343,248.88        |
| Pacific Power   | \$55,032.00         |
| Maintenance Operations  | \$1,895.32          |
| Platt Electric  | \$1,809.38          |
| Swale Vegetation Planting & Establishment by BES              | \$54,921.77         |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$20,123.81         |
|   | <b>\$821,226.85</b> |

## Engineering

## Design Engineering

|            |                     |
|------------|---------------------|
| Street     | \$111,467.35        |
| Stormwater | \$31,183.22         |
|            | <b>\$142,650.57</b> |

## Construction Engineering

|            |                     |
|------------|---------------------|
| Street     | \$274,814.88        |
| Stormwater | \$52,407.89         |
|            | <b>\$327,222.77</b> |

## Project Management

**\$93,556.60**

## Right-of-Way Acquisition

**\$45,501.66**

## Permits

## Oregon Bureau of Labor &amp; Industries

\$4,338.00  
**\$4,338.00**

## Overhead

## 72.13% of PDOT personnel costs

**\$106,207.58**

## Subtotal of Costs to Date

**\$1,540,704.03**

## Construction

|   |                    |
|---|--------------------|
| Pending BES Adjustment for Swale Vegetation                   | -\$20,563.06       |
| Street Tree Planting & Establishment by Parks' Urban Forestry | \$22,067.33        |
| Pacific Power   | \$34,313.95        |
|   | <b>\$35,818.22</b> |

## Project Management

**\$14,001.28**

## Right-of-Way Acquisition

Right-of-Way Acquisition  
**\$140,644.08**

## Auditor's &amp; Financing Costs

|   |                    |
|---|--------------------|
| LID Construction Fund - Progress Payment Interest | \$6,533.74         |
| LID Construction Fund - Superintendence           | \$8,892.66         |
| Recording   | \$364.00           |
|   | <b>\$13,790.40</b> |

## Subtotal of Pending Costs

**\$204,253.98**

## TOTAL PROJECT COSTS

**\$1,744,958.01**

## Property Owner Share

|  |                     |
|--|---------------------|
| Street Items - Project Work                          | \$389,507.34        |
| Street Items - Extra Work                            | \$136,512.63        |
| LID Funding  | <b>\$526,019.97</b> |
| Right-of-Way Donation by Gordon C. Jones             | \$140,500.00        |
| Pacific Power Costs in Excess of Contractual Maximum | \$34,313.95         |
| Non-LID Funding                                      | <b>\$174,813.95</b> |

## Bureau of Environmental Services

|                           |                     |
|---------------------------|---------------------|
| 1% for Green Grant        | \$300,000.00        |
| Watershed Investment Fund | \$117,000.00        |
|                           | <b>\$417,000.00</b> |

## Portland Development Commission

Gateway Urban Renewal Area  
**\$315,506.07**

## Oregon Department of Transportation

**\$50,000.00**

## Portland Bureau of Transportation

System Development Charge Revenue  
**\$261,618.02**

## TOTAL PROJECT FUNDING

**\$1,744,958.01**