

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date): 2/19/14	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 2/5/14
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept a grant in the amount of \$113,000 from, appropriate \$84,750 for FY 2013-14, and authorize an Intergovernmental Agreement with the Oregon Department of Transportation, Transportation Safety Division, for the 2014 Motor Carrier Safety Assistance Program for motor carrier safety inspections by the Police Bureau Traffic sworn personnel (Ordinance)

2) Purpose of the Proposed Legislation:

The Oregon Department of Justice (ODOT) has notified the City that it will award a grant for the 2014 Motor Carrier Safety Assistance Program Grant to the Police Bureau in the amount of \$113,000. This legislation authorizes the Mayor to accept the grant on behalf of the City and appropriate \$84,750 for FY 2013-14 expenses. The grant period is October 1, 2013, through September 30, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

ODOT will reimburse the City a maximum of \$113,000 for approved supplies and sworn personnel overtime hours worked on the 2014 Motor Carrier Safety Assistance Program Grant.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The City will not be reimbursed for the incurred TriMet payroll tax expense (approximately \$600). The project requires a local match in the amount of \$28,250 which will be provided by Traffic personnel straight time expenses from bureau program budget appropriations in FY 2013-14 and FY 2014-15.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	60,990
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	18,500
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	36,582
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	4,000
217001	PLOP000033	531000	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	859
217001	PLOP000033	534000	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	1,049
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	900
217001	PLOP000033	651508	PSTSTSTO000000GS	3MFTS2PL01	Not-Relevant		900
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380003	8,889
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380003	3,600
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380003	4,500
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380003	789
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380004	13,971
217001	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380004	11,880
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380004	2,091
706000	MSTS000056	641508	LAIEMH00000000GL	3MFTS2PL01	Not-Relevant		900
706000	MSTS000056	549000	LAIEMH00000000GL	Non-Program	Not-Relevant		900
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	32,543
217001	PLOP000033	601020	PSTSTSTO000000GS	Non-Program	PL000138	PL01380001	32,543
100000	PLOP000033	601020	PSTSTSTO000000GS	Non-Program	Not-Relevant		32,543
100000	PLOP000033	511100	PSTSTSTO000000GS	Non-Program	Not-Relevant		32,543

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.


The bureau deems this a routine and non-controversial item that does not require public involvement.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The bureau deems this a routine and non-controversial item that does not require future public involvement.



MICHAEL REESE, Chief of Police