

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Linda Ginenthal		2. Telephone No. 3-5266	3. Bureau/Office/Dept. PBOT/TSM/Active Transportation
4a. To be filed (hearing date): 3/5/2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 2/19/2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$467,000 from Metro for SmartTrips New Resident and SmartTrips East Portland. (Ordinance)

2) Purpose of the Proposed Legislation:

To allow PBOT to enter into an Intergovernmental Agreement to accept grant with Metro for the Metro for SmartTrips New Resident and SmartTrips East Portland program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? No

SAP COST OBJECT No(s): TR02210001

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation generates \$467,000 Metro RTO grant funds over the next 3 years

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The grant includes a \$53,450 match over the next 3 years which will be provided with in-kind services funded by general transportation revenue and Oregon Business Energy Tax Credits.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No
- Will positions be created or eliminated in *future years* as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations

Grant funds are already shown in the adopted FY 13/14 budget as TR02210001

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRTS000006	511300	TPOPATPG 000000GT		TR000221		155,600
217001	TRTS000006	441100	TPOPATPG 000000GT		TR000221		155,600

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This ordinance is to accept a grant that was subject to an open grants process through Metro's RTO Committee. No further public involvement is required to accept the grant.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The program, SmartTrips, includes extensive public participation and engagement particularly with low-income residents and housing agencies along with many community organizations and neighborhood associations. This grant acceptance ordinance does not need further public involvement to proceed.

KK 2-12-14

BUREAU DIRECTOR  LEAH TREAT, Bureau of Transportation