

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): February 26, 2014	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: February 6, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Authorize a contract for construction of the Cured In Place Pipe 2014 Project, BES Project No. E10482, for \$2,700,000. (Ordinance)

**2) Purpose of the Proposed Legislation:** This project will rehabilitate approximately 13,000 feet of deteriorated combined sewer pipe.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |   |   |   |
|--|---|---|---|
| <input type="checkbox"/> City-wide/Regional      | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast       | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East             |
| <input checked="" type="checkbox"/> Central City |   |   |   |

## FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This project will neither generate nor reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The estimated cost of this project is \$2,700,000. The level of confidence in this estimate is optimal. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014 and FY 2015.

## **6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No new City positions will be created.

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- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The typical impacts associated with construction are anticipated, such as noise, dust, vibration, traffic restrictions and loss of parking. Additionally, night work will occur at six locations, which could be disruptive. The night work has been approved by the Portland Noise office and neighbors have been notified of the future work.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Written information has been sent to the specific work areas across the City. Additionally, information has been provided to the NE, SE, SW, & N Coalition Offices, ONI notification distribution list, Downtown Business Association and Venture Portland. Notification about night work was sent to the six locations where night work will occur; no responses were received from the public regarding that work.

c) How did public involvement shape the outcome of this Council item?

As the work will occur in mostly residential neighborhoods, BES was interested in pursuing a construction method that was less invasive to the public. However, pipe condition often dictates the construction method. In this case, the pipes to be repaired were in a condition that made Cured in Place Pipe Lining (CIPP) a viable option.

d) Who designed and implemented the public involvement related to this Council item?

BES Public Involvement staff

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Joe Annett, Community Outreach, (503)823-2934, Joseph.Annett@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Flyers and emails will be sent prior to the start of construction, followed by regular updates as the project progresses. Site visits by public involvement staff will occur weekly. Door-to-door contact will also occur, as needed.

The signature is written in black ink and is enclosed within a rectangular box. To the left of the signature, the initials 'WFR' are written in blue ink.

Dean Marriott, Director, Bureau of Environmental Services