

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Liles		2. Telephone No. 503-823-6992	3. Bureau/Office/Dept. PBOT/Engr. & Tech. Services/Construction Inspec.
4a. To be filed (date): February 26, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: Feb 12, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize a contract with the lowest responsible bidder for the SE 130th Ave-SE Division St. to SE Stark St. Road Rehabilitation project. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize the Bureau of Purchases to award a construction contract to the lowest responsive and responsible bidder.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? 5-yr CIP
SAP COST OBJECT No(s).: T00403

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The SE 130th Avenue Road Rehabilitation project has a total estimated cost of \$1,001,000 (includes engineering and construction). Funding comes from general transportation revenue funds budgeted in FY 2013-2014. Level of Confidence is Moderate.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Some minor traffic delays and temporary loss of parking will occur on SE 130th Avenues during the active construction period. Every effort will be made to minimize those impacts by following the traffic control plan developed specifically for this project. City Project Manager will communicate the schedule and impacts to neighborhood associations, businesses and all affected property owners during construction.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Public notification will happen approximately 3 weeks prior to construction. Mailers will be sent to all residents and businesses along each route notifying them of the anticipated construction schedule, any traffic control and parking impacts, and what to expect to see during construction. Franchise utilities, TriMet and the Bike Advisory Group will also be notified of the upcoming projects. PBOT also coordinates business and resident access and all other issues through phone contact and website display during construction. Construction and scheduling information will also be sent to adjacent neighborhood associations. Along SE 130th Ave, an open house was held notifying residents of on-street parking removal to allow the installation of new bike lanes. An additional outreach meeting will be held on February 21st with David Douglas School to finalize the bikeway design. Council authorization of this ordinance will not preclude adding or removing bike lanes and/or on-street parking on SE 130th Avenue.

c) How did public involvement shape the outcome of this Council item?

Public involvement along SE 130th will shape the outcome of the proposed bikeway design and whether or not parking will be removed for the bike facility.

d) Who designed and implemented the public involvement related to this Council item?

City staff, with support from the PBOT Communications Coordinator(s)

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Todd Liles, Senior Engineer/PM, (503) 823-6992, todd.liles@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes, businesses, residents and neighborhood associations will be notified by mail and provided website, email and phone contact information where they can receive project updates, scheduling information and get questions answered throughout construction. The public meeting identified in #9b above will shape the final bikeway design. No other public involvement decision is necessary for this work.

KK 2-10-14

BUREAU DIRECTOR

Gray Jones for L.T.

LEAH TREAT, Bureau of Transportation