

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

|   |  |   |
|---|--|---|
| 1. Name of Initiator<br>Richard Sassara   | 2. Telephone No.<br>503-823-1692   | 3. Bureau/Office/Dept.<br>Portland Housing Bureau   |
| 4a. To be filed (hearing date):<br>February 19, 2014  | 4b. Calendar (Check One)<br>Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to Commissioner's<br>office and CBO Budget Analyst:<br>February 5, 2014                   |
| 6a. Financial Impact Section:<br><input checked="" type="checkbox"/> Financial impact section completed |  | 6b. Public Involvement Section:<br><input checked="" type="checkbox"/> Public involvement section completed |

**1) Legislation Title:**

\* Amend contract with Environmental Services for an additional amount of \$18,000 and extend the contract through June 30, 2014 (Ordinance; amend Contract No. 30002316)

**2) Purpose of the Proposed Legislation:**

This Ordinance provides City Council approval of a request to amend a contract for additional funds and time, for the lab analysis of lead paint samples taken for risk assessments and clearances for projects funded under the Portland Lead Paint Hazard Control Program

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

## FINANCIAL IMPACT

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This Ordinance is approving an amendment for lab analysis of lead paint samples. This legislation will not generate or reduce current or future revenues coming to the City

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)**

There are no costs to the City. Funding is from Lead Hazard Control Grant ORLHD0256-13 funded by the Office of Healthy Homes and Lead-Based Paint Hazard Control Grant Program

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

*term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in *future years* as a result of this legislation?  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
|      |             |                 |                 |                |       |                   |        |

### PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #9.  
☒ **NO:** Please, explain why below; and proceed to Question #10.

No public involvement is required as this is an amendment of an existing contract for services and has no effect requiring public involvement.

**9) If "YES," please answer the following questions:**

a) What impacts are anticipated in the community from this proposed Council item?

N/A

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

N/A

c) How did public involvement shape the outcome of this Council item?

N/A

d) Who designed and implemented the public involvement related to this Council item?

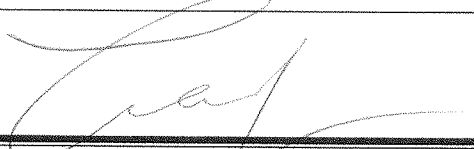
N/A

e) Primary contact for more information on this public involvement process (name, title, phone, email):

N/A

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No public involvement is required or warranted for the extension of this services contract No further action is needed.

 1/29/14

Traci Manning, Director

Date