

**Portland Housing Bureau  
Budget To Actuals - General Fund Operating Budget  
For the Period of JUL 2013 to JAN 2014**

**Bureau: HC - Portland Housing Bureau**

**42% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$20,000	\$4,718	\$285	\$14,997	75%
524xxx - Repair & Maint Services	\$159,950	\$94,193	\$57,064	\$8,693	5%
529xxx - Miscellaneous Services	\$58,199	\$40,959	\$1,510	\$15,729	27%
531xxx - Office Supplies	\$12,036	\$4,896	\$0	\$7,140	59%
532xxx - Operating Supplies	\$5,900	\$2,687	\$0	\$3,213	54%
533xxx - Repair & Maint Supplies	\$500	\$0	\$0	\$500	100%
534xxx - Minor Equipment & Tools	\$2,200	\$1,372	\$0	\$828	38%
539xxx - Commodities	\$8,200	\$4,264	\$0	\$3,936	48%
541xxx - Continuing Education	\$40,100	\$24,796	\$2,250	\$13,054	33%
542xxx - Travel Expenses	\$29,100	\$13,646	\$0	\$15,454	53%
544xxx - Space Rental	\$6,164	\$1,858	\$1,125	\$3,181	52%
549xxx - Miscellaneous	\$53,120	(\$687)	\$0	\$53,807	101%
<b>BUREAU TOTAL:</b>	<b>\$395,469</b>	<b>\$192,703</b>	<b>\$62,234</b>	<b>\$140,532</b>	<b>36%</b>