

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2013 to JAN 2014**

Bureau: HC - Portland Housing Bureau

42% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,622,829	\$828,656	\$715,316	\$78,857	4.9%
H12027 - JeffersonWestApts	\$2,112,557	\$0	\$0	\$2,112,557	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,786,482	\$21,207	\$15,275	\$1,750,000	98.0%
H20012 - Kehillah	\$83,817	\$70,067	\$13,750	(\$0)	(0.0%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$76,120	\$17,062	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$289,437	\$64,490	\$177,789	\$47,158	16.3%
H20029 - Providence House	\$375,000	\$183,973	\$191,027	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$398,864	\$0	\$298,864	\$100,000	25.1%
H32535 - Lead Single-Family	\$100,000	\$144,525	\$44,800	(\$89,325)	(89.3%)
H32536 - Lead Rental Hsg	\$50,000	\$17,700	\$10,300	\$22,000	44.0%
H34606 - KillingsworthBlock	\$282,370	\$257,675	\$0	\$24,695	8.7%
H80036 - YardsatUnionStation	\$237,598	\$0	\$155,830	\$81,768	34.4%
H89010 - HomeRepairProgram	\$733,446	\$85,876	\$12,997	\$634,573	86.5%
H89020 - HomebuyerAssistance	\$1,268,095	\$510,284	\$113,176	\$644,635	50.8%
H89030 - AffordableRentalHsg	\$31,497,071	\$0	\$0	\$31,497,071	100.0%
H89034 - GlisanCommons-HumSol	\$5,206,443	\$542,977	\$271,379	\$4,392,087	84.4%
BUREAU TOTAL:	\$46,187,232	\$2,803,552	\$2,037,565	\$41,346,115	89.5%