Item 149 Amendments 2-12-2014

Motion to amend to remove emergency clause: Moved by Fritz and seconded by Fish. (Y-5)

Motion to amend b. (iv) to add 'collaboratively' in finding a new site: Moved by Fritz and seconded by Saltzman. (Y-5)

Second Reading 2-19-2014 Item 170 Amendment

Motion to amend to restore emergency clause: Moved by Fritz and seconded by Fish. (Y-4; Saltzman absent)

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT **For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

Name of Initiator Tom Bizeau		Felephone No. 3-823-3008	3. Bureau/Offi Commissionne Fritz			
4.	5.	5.				
4a. To be filed (hearing date):	4b. Cale	4b. Calendar (Check One)		mitted to er's office		
February 12 th , 2014	Regular	Regular Consent 4/5ths		ndget /14		
6a. Financial Impact Section: Financial impact section co	mpleted		nvolvement Section:	ement Section:		
acquired through the Station needed for public use and autagreement (Ordinance) 2) Purpose of the Proposed Legthe Portland Development Corporal District.	thorize dispo	sition throug	h termination of allocate funding	parking associated with		
3) Which area(s) of the city are are based on formal neighborh				that apply—areas		
☐ City-wide/Regional☐ Central Northeast☐ Central City	☐ North	neast	NorthwestSouthwest	☐ North ☐ East		
	FINANC	IAL IMPAC	<u>r</u>			
4) Revenue: Will this legislation the City? If so, by how much?	_			enue coming to		
Yes. \$846,000 will be received Dream Too and associated pr						

houselessness.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

Cost: None

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

None

• Will positions be created or eliminated in future years as a result of this legislation?

None

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			AAAAAA				

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item	(e.g.
ordinance, resolution, or report)? Please check the appropriate box below:	

☑ YES: Please proceed to Question #9.

□ **NO**: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The item provides information about

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

There have been multiple news articles about Right to Dream Too in the various forms of the media, through TV, Radio, Internet and Print. Many people have been engaged in discussion of the efforts by the City and the group to resolve legal difficulties and find another site for Right to Dream Too. A public hearing was held by the City Council on October 3, 2013. Business and community groups in the Pearl District and Old Town Chinatown have participated in meetings and other conversations.

People experiencing houselessness are the main communities of under-represented groups that have participated.

Jurisdictions and organizations that have been involved in exchanges on the underlying topic of Right to Dream Too's existence include:

Multnomah County,
Home Forward
Portland Development Commission
Pearl District Neighborhood Association
Pearl District Business Association
REACH Community Development
Station Place Tower residents

c) How did public involvement shape the outcome of this Council item?

Business leaders in the Pearl District worked with the Mayor's office and PDC to propose the agreement buying Lot 7 and allocating money to REACH and to the City for the purpose of assisting in the relocation of Right to Dream Too. Commissioner Fritz

worked with Right to Dream Too to refine the proposal and reach the agreements in this ordinance.

d) Who designed and implemented the public involvement related to this Council item?

Mayor Hales' staff and Commissioner Fritz, working with PDC staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Commissioner Fritz, 503-823-3008, tom.bizeau@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. This ordinance accepts and allocates funding. Adoption of the ordinance is the final step in this part of the process of the use of Lot 7 and the search for a future home for Right to Dream Too.

Commissioner Fritz:

Mayor Hales or designee:

APPROPRIATION UNIT HEAD (Typed name and signature)