

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Kyle Chisek		2. Telephone No. 503-823-7041	3. Bureau/Office/Dept. PBOT/ Development & Capital / PMD
4a. To be filed (hearing date):  February 5, 2014	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		4. Date Submitted to Commissioner's office and CBO Budget Analyst: January 22, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Amend Intergovernmental Agreement with the Oregon Department of Transportation for Springwater Trail: SE Umatilla to SE 19th to make technical adjustments and change the project name (Ordinance)

**2) Purpose of the Proposed Legislation:**

The IGA amendment will change the title of the project and also formally account for the PP&R trail project. The amendment does not change the amount PBOT has budgeted for the project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast            | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

**FINANCIAL IMPACT****Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? \_\_\_\_\_

SAP COST OBJECT No(s).: \_\_\_\_\_

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

N/A

**5) Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

*If you are accepting a grant, please add a statement identifying whether or not a local match is required. If a local match is required, provide additional information, such as "the local match will be provided with in-kind services" or "the local match will be provided by system development charge funds" or "the local match will be provided by funds from 15 Miles of Bike Blvds, T00196".*

*If you are amending an existing grant, please add the existing grant number. Business Services staff can get this information for you.*

Existing Grant #:

#### 6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)*  
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

*If you are accepting a grant, and not amending the current budget, please add a statement that explains why not, such as "Grant funds are already budgeted in the FY 11/12 budget" or "Grant funds are already shown in the proposed FY 12/13 budget".*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

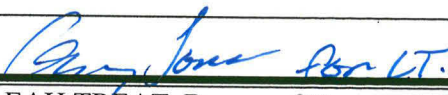
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

This particular action is a minor adjustment to the IGA with ODOT to bring the project to the construction phase. During design, PBOT staff held numerous public outreach events with the impacted community. During construction, PBOT will continue to engage with the community to ensure any construction impacts are promptly addressed.

KK 1-13-14

BUREAU DIRECTOR

  
LEAH TREAT, Bureau of Transportation