

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Daire Elliott		2. Telephone No. 503.823.4375	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (hearing date): 2/05/2014	4b. Calendar (Check One) Regular ☐ Consent ☒ 4/5ths ☐		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 01/22/14
6a. Financial Impact Section: ☒ Financial impact section completed		6b. Public Involvement Section: ☒ Public involvement section completed	

1) Legislation Title:

*Accept and appropriate a grant from the Oregon Office of Emergency Management, Hazard Mitigation Grant in the amount of \$110,000 for the City of Portland Homeowner Seismic Retrofit Demonstration Project (Ordinance).

2) Purpose of the Proposed Legislation:

This ordinance authorizes the Mayor to accept the grant on behalf of the City of Portland.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| ☒ City-wide/Regional | ☐ Northeast | ☐ Northwest | ☐ North |
| ☐ Central Northeast | ☐ Southeast | ☐ Southwest | ☐ East |
| ☐ Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If the grant is accepted, it would increase City appropriation by \$110,000. The funds would be appropriated in the FY13-14 budget.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Funds will be accepted from the Oregon Office of Emergency Management and appropriated in the FY13-14 Adopted Budget.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No positions will be eliminated, created or re-classified as a result of this legislation.

- Will positions be created or eliminated in *future years* as a result of this legislation?

There are no staffing requirements associated with this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Expense

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	529001	PSEMAS00000000GS	Non-program	EM000031	EM00310001	\$110,000

Revenue

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	441100	PSEMAS00000000GS	Non-program	EM000031	EM00310001	\$110,000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ YES: Please proceed to Question #9.
☒ NO: Please, explain why below; and proceed to Question #10.

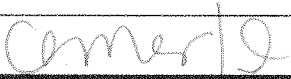
This ordinance allows the City to accept funds for the City of Portland Homeowner Seismic Retrofit Demonstration Project. Clean Energy Works Oregon is managing this program in conjunction with their efforts to identify energy efficiency improvements in residential homes that volunteer for the program.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?
- c) How did public involvement shape the outcome of this Council item?
- d) Who designed and implemented the public involvement related to this Council item?
- e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Unless more grant funds are accepted for the same purpose, there will be no further action due to this legislation.

Carmen Merlo, Director	
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APPROPRIATION UNIT HEAD (Typed name and signature)