

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson, PE		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): January 22, 2014	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: December 13, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize a contract and provide for payment for the construction of the Grant Park Sewer Rehabilitation Project, BES project No. E10346 for \$3,570,000.00 (ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Mayor to execute a contract with the lowest responsible bidder for construction of Grant Park Sewer Rehabilitation Project E10346. This project will rehabilitate or replace approximately 11,500 feet of severely deteriorated combination sewer pipe.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This project will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The estimated cost of this project is \$3,570,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014, 2015 & 2016.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this

legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new positions will be created.

- **Will positions be created or eliminated in future years as a result of this legislation?**

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No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This sewer construction project will replace or repair about 11,500 feet of public sewer pipes in the Grant Park neighborhood that are between 89 and 104 years old and failing due to age. Replacing and repairing these public sewer pipes will help protect the public and the environment by reducing the possibility of costly breaks, leaks, blockages and sewage releases to homes, businesses and streets. Both open trench and cured-in-place-pipe lining construction methods will be used. The most significant issues will most likely relate to individual impacts at properties and major traffic and access disruption along NE Broadway, a major commercial area, where approximately five blocks will have open trench construction.

Construction will create noise, vibration and dust and will disrupt normal neighborhood activity. Cured-in-place-pipe lining produces a temporary odor; while unpleasant, it is not harmful to human health. Traffic control signs will be set up. The contractor will maintain local access, but delays should be expected. On-street parking in or near the work area will be prohibited during construction hours. Equipment and materials may be stored on nearby streets overnight.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Beginning in January 2013 through the present, Environmental Services conducted extensive community outreach to neighborhood and business associations, schools, churches, property owners and occupants who may be impacted by sewer construction. The city also worked directly with individual property owners suspected of having nonconforming sewers. Key stakeholders involved included Northeast Coalition of Neighborhoods; Grant Park, Sullivan's Gulch, Irvington and Alameda Neighborhood Associations; North/Northeast and Northeast Broadway Business Associations; Grant High, Beverly Cleary and Beverly Cleary Hollywood Schools; Hollywood Fred Meyer and the new development of Grant Park Village (Capstone Partners and New Seasons); area churches; and the Irvington Club.

c) How did public involvement shape the outcome of this Council item?

Public concerns and issues identified throughout the design of this project helped shape the final design. Examples include coordinating construction schedules with the Grant Park Village development on NE Broadway to minimize impacts on the neighborhood and traveling public; providing business access signs during phased construction on NE Broadway to ensure the public has information on how to access Hollywood Fred Meyer and other businesses south of Broadway; restricting construction on streets adjacent to schools to periods when schools are not in session in response to school safety concerns; and adjusting design plans in response to information provided by individual property owners suspected of having nonconforming sewers. Public involvement influenced additional items in the special provisions that provide formal guidance to the contractor on how work is to be done.

d) Who designed and implemented the public involvement related to this Council item?

Public involvement staff with Environmental Services led the design and implementation of public involvement, outreach and information services for this project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Senior Community Outreach and Information Representative, 503-823-7898,
Cheryl.Kuck@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing stakeholders for construction. Public involvement staff will develop and distribute a project newsletter, mailings, door flyers and other advance notifications; regularly update the project web site; provide regular construction schedule updates via email to interested parties; provide specific outreach to properties that will be affected by construction on NE Broadway; work directly with property owners and occupants where unique issues may arise during construction; and offer presentations and information for neighborhood and business associations and their information outlets.



Dean Marriott, Director, Bureau of Environmental Services