

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Martha Pellegrino		2. Telephone No. 503-823-4130	3. Bureau/Office/Dept. Government Relations
4a. To be filed (hearing date): January 29, 2014	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: Doug Le January 16, 2014
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Accept the Report on the 2014 Federal Legislative Agenda

2) Purpose of the Proposed Legislation:

Accept the Report on the 2014 Federal Legislative Agenda in order to guide the work of the Office of Government Relations in 2014 for the second session of the 113th Congress.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|---|---|
| <input checked="" type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No fiscal impact.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

match required. If there is a project estimate, please identify the level of confidence.)
No fiscal impact.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The City's 2014 Federal Legislative Agenda is focused on environmental clean-up, transportation infrastructure, education, public safety, economic development, development of public parks, as well as other City needs. Successful implementation of the Federal Legislative Agenda will positively impact Portland residents by improving public safety, neighborhood livability, and budget stability for critical public services.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The City held a publicized public comment period in the fall of 2013 for the development of the 2014 State and Federal Legislative Agendas. From October 21 to November 8, members of the public submitted comments to the office of the Mayor via phone and email to identify critical issues to their neighborhoods and communities for consideration as part of the City's State and Federal Legislative Agendas. Notice of the opportunity for comment was posted on the Office of Neighborhood Involvement website and sent to a broad range of community members including representatives of neighborhood associations and coalitions, non-profit organizations (including those who serve under-represented communities), business associations, local legislators, and individuals who attended forums that informed the development of the City's 2013 State and Federal Legislative Agenda.

Additionally, the Office of Neighborhood Involvement and Government Relations hosted an "Advocacy 101" event on Tuesday, January 14th at 6:00 p.m. "Advocacy 101" previewed the 2014 legislative session and provide community members with tips on how to be effective advocates for their community or neighborhood during this upcoming legislative session beginning in February. A panel comprised of state legislators, federal delegation staff, and a community activist shared their perspectives and answered questions about how the community can make an impact on public policy.

c) How did public involvement shape the outcome of this Council item?

Community members provided the City with input on issues to include in 2014 State and Federal Legislative Agendas. Government Relations compiled input from citizens and distributed the information to Council Offices for their review and consideration.

d) Who designed and implemented the public involvement related to this Council item?

Mayor Hales approved the community engagement strategy that was collaboratively designed and implemented by the Office of Neighborhood Involvement and Office of Government Relations.

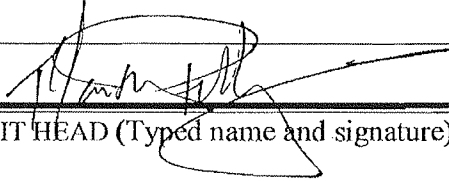
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Martha Pellegrino
Director
Office of Government Relations
503-823-4130
martha.pellegrino@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The City will work with community members and groups as needed on implementation of the legislative agendas.

Martha Pellegrino



APPROPRIATION UNIT HEAD (Typed name and signature)