

**Portland Housing Bureau  
Budget To Actuals - General Fund Operating Budget  
For the Period of JUL 2013 to DEC 2013**

**Bureau: HC - Portland Housing Bureau**

**50% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$20,000	\$4,718	\$285	\$14,997	75%
524xxx - Repair & Maint Services	\$159,950	\$82,424	\$68,476	\$9,049	6%
529xxx - Miscellaneous Services	\$58,199	\$37,784	\$2,753	\$17,661	30%
531xxx - Office Supplies	\$12,036	\$4,418	\$0	\$7,618	63%
532xxx - Operating Supplies	\$5,900	\$2,376	\$0	\$3,524	60%
533xxx - Repair & Maint Supplies	\$500	\$0	\$0	\$500	100%
534xxx - Minor Equipment & Tools	\$2,200	\$1,372	\$0	\$828	38%
539xxx - Commodities	\$8,200	\$3,264	\$0	\$4,936	60%
541xxx - Continuing Education	\$40,100	\$22,881	\$2,250	\$14,969	37%
542xxx - Travel Expenses	\$29,100	\$12,263	\$410	\$16,427	56%
544xxx - Space Rental	\$6,164	\$1,413	\$1,125	\$3,626	59%
549xxx - Miscellaneous	\$53,120	(\$687)	\$0	\$53,807	101%
<b>BUREAU TOTAL:</b>	<b>\$395,469</b>	<b>\$172,226</b>	<b>\$75,300</b>	<b>\$147,943</b>	<b>37%</b>