

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2013 to DEC 2013**

**Bureau: HC - Portland Housing Bureau**

**50% of Year Remaining**

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,622,829	\$828,656	\$715,316	\$78,857	4.9%
H12027 - JeffersonWestApts	\$2,112,557	\$0	\$0	\$2,112,557	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,786,482	\$21,207	\$15,275	\$1,750,000	98.0%
H20012 - Kehillah	\$83,817	\$70,067	\$13,750	(\$0)	(0.0%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$76,120	\$17,062	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$289,437	\$59,351	\$67,929	\$162,158	56.0%
H20029 - Providence House	\$375,000	\$183,973	\$191,027	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$398,864	\$0	\$298,864	\$100,000	25.1%
H32535 - Lead Single-Family	\$100,000	\$137,945	\$28,730	(\$66,675)	(66.7%)
H32536 - Lead Rental Hsg	\$50,000	\$17,700	\$10,300	\$22,000	44.0%
H34606 - KillingsworthBlock	\$282,370	\$220,595	\$37,080	\$24,695	8.7%
H80036 - YardsatUnionStation	\$237,598	\$0	\$155,830	\$81,768	34.4%
H89010 - HomeRepairProgram	\$733,446	\$73,164	\$25,709	\$634,573	86.5%
H89020 - HomebuyerAssistance	\$1,268,095	\$427,989	\$96,917	\$743,189	58.6%
H89030 - AffordableRentalHsg	\$31,497,071	\$0	\$0	\$31,497,071	100.0%
H89034 - GlisanCommons-HumSol	\$5,206,443	\$871,184	\$478,832	\$3,856,427	74.1%
<b>BUREAU TOTAL:</b>	<b>\$46,187,232</b>	<b>\$2,987,953</b>	<b>\$2,152,621</b>	<b>\$41,046,659</b>	<b>88.9%</b>