

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson		2. Telephone No. 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): January 8, 2013	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: November 26, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** Authorize a contract for construction of the Rose City Park Sewer Rehabilitation Project, BES Project No. E10345, for \$6,410,000. (Ordinance)

**2) Purpose of the Proposed Legislation:** This project will rehabilitate or replace approximately 20,000 feet of severely deteriorated combined sewer pipe.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional           | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                 |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This project will neither generate nor reduce current or future revenue.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The estimated cost of this project is \$6,410,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014, 2015, & 2016.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No new City positions will be created.

- Will positions be created or eliminated in future years as a result of this legislation?

- Will positions be created or eliminated in *future years* as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

**a) What impacts are anticipated in the community from this proposed Council item?**

Replacing and repairing the failing public sewer pipes in this neighborhood will help protect the public and the environment by reducing the possibility of costly breaks, leaks, blockages and sewage releases to homes, businesses and streets.

The majority of pipe construction will be cured-in-place-pipe lining, which will minimize impacts to the community; however, several areas will still require open-trench construction. Construction will create noise, vibration and dust and will disrupt normal neighborhood activity. Cured-in-place-pipe lining produces a temporary odor; while unpleasant, it is not harmful to human health. Traffic control signs will be set up. The contractor will maintain local access, but delays should be expected. On-street parking in or near the work area will be prohibited during construction hours. Equipment and materials may be stored on nearby streets overnight.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Beginning in September 2012 through the present, Environmental Services conducted extensive community outreach to neighborhood and business associations; schools, parks, property owners and occupants who may be impacted by sewer construction. The City also worked directly with individual property owners suspected of having nonconforming sewers. Key stakeholders involved included Central Northeast Neighbors; Rose City Park, Madison South and Roseway Neighborhood Associations; International Business District; Rose City Park, Roseway Heights, Madison High and Archbishop Howard Schools; Rose City and Normandale Parks; and Rose City Park Golf Course.

**c) How did public involvement shape the outcome of this Council item?**

Public concerns and issues identified throughout the design of this project helped shape the final design. Examples include restricting construction on streets adjacent to schools to periods when schools are not in session in response to school safety concerns, restricting the location of equipment and material staging areas in response to neighborhood livability concerns, providing advance notification to property owners with private improvements in the public right-of-way that might be affected by construction and where tree removal and replacement might be necessary, and adjusting design plans in response to information provided by individual property owners suspected of having nonconforming sewers.

**d) Who designed and implemented the public involvement related to this Council item?**

Public involvement staff with Environmental Services led the design and implementation of public involvement, outreach and information services for this project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Senior Community Outreach and Information Representative, 503-823-7898,  
Cheryl.Kuck@portlandoregon.gov.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Prior to and during construction, public involvement, community outreach and public information services will focus on preparing stakeholders for construction. Public involvement staff will develop and distribute a project newsletter, mailings, door flyers and other advance notifications; regularly update the project web site; provide regular construction schedule updates via email to interested parties; provide specific outreach to properties with tree removal and/or private improvements in the public right-of-way that will be affected by construction; work directly with property owners and occupants where unique issues may arise during construction; and offer presentations and information for neighborhood and business associations and their information outlets.

  
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)