

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R / MSD
4a. To be filed (hearing date):  January 8, 2014	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: December 24, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:** \* Accept and appropriate a grant in the amount of \$4,554,394 from the Federal Emergency Management Agency for the 2013 Staffing for Adequate Fire and Emergency Response Grant (Ordinance)

**2) Purpose of the Proposed Legislation:** The purpose of this legislation is to accept and appropriate a grant award of \$4,554,394 from the Federal Emergency Management Agency (FEMA) to fund 26 firefighter positions for two years.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. Yes, the City will receive a total of \$4,554,394 in revenue from FEMA to fund 26 firefighter positions for two-years.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) There is no local match required for this grant program.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* 26 firefighters were given lay-off notices on July 26, 2013. Bridge funding was made available to cover these positions pending the outcome of the grant application. These 26 positions will be funded for two-years.
- **Will positions be created or eliminated in future years as a result of this legislation?**  
No positions will be created or eliminated for the next two years.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Appropriate \$1.2M to FY13 budget as follows:

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	FREO000006	511100	PSEO0000000000GS	Non-Program	FR000022	FR00220001	\$1,000,000
217001	FREO000006	441100	PSEO0000000000GS	Non-Program	FR000022	FR00220001	\$1,000,000
217001	FREO000006	514100	PSEO0000000000GS	Non-Program	FR000022	FR00220001	\$200,000
217001	FREO000006	441100	PSEO0000000000GS	Non-Program	FR000022	FR00220001	\$200,000

**PUBLIC INVOLVEMENT**


**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

This is a one time grant opportunity from the Federal Emergency Management Agency (FEMA).

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No, this is a one-time grant program



Erin A. Janssens, Fire Chief