

Budget Calendar FY 2014-15 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	February 3
Special Appropriation requests for General Fund support due	February 3
Public Hearings on Requested Budgets (2 hearings)	March – April
Council Subcommittee Meetings	Feb - March
City Budget Office Requested Budget reviews distributed to Council	March 10
Council work sessions on Requested Budgets	Mar 31 - Apr 4
Spring BMP due to City Budget Office	March 31
Council work session on Spring BMP	April 22
Revised General Fund financial forecast released	April 30
Mayor releases Proposed Budget decisions	May 1
Council action to adopt Spring BMP	April 30
Proposed Budget document available	May 13
Budget Committee meeting – Mayor presents budget message	May 14
First Utility Rate Review hearing	May 14
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 14
Budget Committee public hearing on City and PDC budgets	May 15
Utility Rate Review – second reading	May 21
Budget Committee action to approve City and PDC budgets	May 28
Approved Budget submitted to Tax Supervising & Conservation Commission	May 29
Over-expenditure ordinance due to City Budget Office	June 5
Tax Supervising & Conservation Commission hearing on Approved Budget	June 18
Council action to adopt over-expenditure ordinance	June 18
Council action to adopt budget	June 19