

ORDINANCE NO. 186398

* Accept and appropriate a grant in the amount of \$144,295 from Oregon Parks and Recreation Department for the Marshall Park Play Area Rehabilitation Project. (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. Portland Parks and Recreation (PP&R) applied to Oregon Parks and Recreation Department (Ordinance # 186013) for a grant in the amount of \$144,295 for the Marshall Park Play Area Rehabilitation Project on May 2, 2013; and
2. Oregon Parks and Recreation Department has notified the City of Portland that it will award a grant for the Marshall Park Play Area Rehabilitation Project to PP&R in the amount of \$144,295;
3. Additionally, the Friends of Marshall and Maricara Parks (FOMMP) and Marshall Park Neighborhood Association (MPNA) raised \$5,000 in support of the project, which will serve as additional match for this grant. There is a potential that they will receive additional grant funds, which would further decrease the amount of Parks SDC funds which will be dedicated to match this grant.
4. Ongoing maintenance costs will be approximately \$6,900 annually, with an increase in frequency of visits for routine playground checks, monthly playground inspections, and annual playground chip replacement among other costs.

NOW THEREFORE, The Council directs:

- a) The Mayor is hereby authorized to accept on behalf of the City of Portland a grant from the Oregon Parks and Recreation Department grant for the Marshall Park Play Area Rehabilitation Project in the amount of \$144,295 and to execute the grant agreement.
- b) The FY 2013/2014 budget is hereby amended as follows:

GRANTS FUND

Fund: 217006

Business Area: PK

Bureau Program Expenses: \$144,295

- c) The Office of Management & Finance Grants Office is authorized to perform all administrative matters in relation to the grant application, grant agreement or amendments, requests for reimbursement from the grantor, and to submit required online grant documents on the Mayor's behalf.

- d) The Director of Portland Parks & Recreation of the City of Portland is authorized to accept on behalf of the City of Portland any subsequent modifications by Oregon Parks & Recreation Department for Local Government Grant, LG13-008, provided such modifications do not increase the City of Portland's financial obligation or risk.
- e) While Parks already receives O&M funds for Marshall Park, Council acknowledges the need to fund the on-going O&M costs of these new improvements. That cost is estimated at \$6,900 and Council directs the City Budget Office to increase PP&R's ongoing current appropriation level ("CAL") by that amount beginning in FY 2014-15.


Section 2. The Council declares that an emergency exists because a delay would unnecessarily delay the City's ability to perform the activities authorized by the grant. Therefore this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council: JAN 02 2014

Commissioner Amanda Fritz
Prepared by: E. Barrett Anderson
Dec. 17, 2013

LaVonne Griffin-Valade
Auditor of the City of Portland

By


Deputy

Agenda No. **186398**
ORDINANCE NO.
 Title

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<p>INTRODUCED BY Commissioner/Auditor: Commissioner Fritz</p> <p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales</p> <p>Position 1/Utilities - Fritz <i>Amend Fritz</i></p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> <p>BUREAU APPROVAL</p> <p>Bureau: Portland Parks & Recreation Bureau Head: Mike Abbate <i>Mike Abbate</i></p> <p>Prepared by: E. Barrett Anderson Date Prepared: 12/17/13</p> <p>Financial Impact & Public Involvement Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/></p> <p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>Council Meeting Date 1/2/14</p> <p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter <i>AA</i></p>	<p>CLERK USE: DATE FILED DEC 27 2013</p> <p style="text-align: center;">LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By: <i>[Signature]</i> Deputy</p> <p>ACTION TAKEN:</p>
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AGENDA
<p>TIME CERTAIN <input type="checkbox"/></p> <p>Start time: _____</p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input checked="" type="checkbox"/></p>
<p>REGULAR <input type="checkbox"/></p> <p>Total amount of time needed: _____ (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Saltzman	3. Saltzman	✓	
4. Novick	4. Novick	✓	
Hales	Hales	✓	