

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date): 12/18/13	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 12/4/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$131,645 from the State of Oregon, Oregon Military Department, Office of Emergency Management FY 2013 State Homeland Security Grant Program to fund joint state bomb teams equipment and training (Ordinance)

2) Purpose of the Proposed Legislation:

The State of Oregon, Oregon Military Department, Office of Emergency Management (OEM) has notified the City that it will award a grant for the FY 2013 State Homeland Security Grant Program to the Police Bureau in the amount of \$131,645. This legislation authorizes the Mayor to accept the grant on behalf of the City. The grant period is October 1, 2013, through December 31, 2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City?**

If so, by how much? If so, please identify the source.

OEM will reimburse the City for program expenses not to exceed \$131,645 for training and purchase of equipment specific to explosive device remediation coverage for the Bureau's Explosive Disposal Unit (EDU).

Explosive Device Mitigation

F6A Remote Robot system upgrade	\$72,986
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First Defender RMX S1 upgrade with trade-in	\$39,760
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Training	\$18,899
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5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The grant does not reimburse for overtime or backfill overtime. There may be personnel expenses related to the trainings, which will be provided by funds from FY 2013-14 Bureau budget appropriations. No match is required for this grant.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000008	441100	PSERERED000000GS	Non-Program	PL000132	PL01320001	131,645
217001	PLIN000008	177500	PSERERED000000GS	Non-Program	PL000132	PL01320001	112,746
217001	PLIN000008	541100	PSERERED000000GS	Non-Program	PL000132	PL01320001	5,850
217001	PLIN000008	542400	PSERERED000000GS	Non-Program	PL000132	PL01320001	13,049

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.


The bureau deems this a routine and non-controversial item that does not require public involvement.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The bureau deems this a routine and non-controversial item that does not require future public involvement.



MICHAEL REESE, Chief of Police