

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2013 to NOV 2013**

Bureau: HC - Portland Housing Bureau

58% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	(\$282)	\$5,285	\$9,997	67%
524xxx - Repair & Maint Services	\$160,750	\$1,525	\$0	\$159,225	99%
529xxx - Miscellaneous Services	\$62,399	\$25,704	\$9,008	\$27,688	44%
531xxx - Office Supplies	\$16,700	\$2,918	\$0	\$13,782	83%
532xxx - Operating Supplies	\$6,900	\$2,326	\$0	\$4,574	66%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$1,372	\$0	(\$1,172)	(586%)
539xxx - Commodities	\$8,200	\$1,979	\$0	\$6,221	76%
541xxx - Continuing Education	\$40,100	\$19,459	\$3,185	\$17,456	44%
542xxx - Travel Expenses	\$29,100	\$11,219	\$820	\$17,061	59%
544xxx - Space Rental	\$1,800	\$1,288	\$1,250	(\$738)	(41%)
549xxx - Miscellaneous	\$53,620	\$0	\$0	\$53,620	100%
BUREAU TOTAL:	\$396,269	\$67,507	\$19,548	\$309,215	78%