

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2013 to NOV 2013**

**Bureau: HC - Portland Housing Bureau**

**58% of Year Remaining**

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,622,829	\$14,765	\$1,529,207	\$78,857	4.9%
H12027 - JeffersonWestApts	\$2,112,557	\$0	\$0	\$2,112,557	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,786,482	\$0	\$36,482	\$1,750,000	98.0%
H20012 - Kehillah	\$83,817	\$70,067	\$13,750	(\$0)	(0.0%)
H20014 - BronaughApartments	\$0	\$0	\$0	\$0	0.0%
H20017 - VenturaPark-Habitat	\$93,223	\$76,120	\$17,062	\$41	0.0%
H20027 - PCRIScatSite - Big10	\$289,437	\$59,351	\$67,929	\$162,158	56.0%
H20029 - Providence House	\$375,000	\$0	\$375,000	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$398,864	\$0	\$298,864	\$100,000	25.1%
H32535 - Lead Single-Family	\$100,000	\$121,295	\$17,950	(\$39,245)	(39.2%)
H32536 - Lead Rental Hsg	\$50,000	\$17,700	\$10,300	\$22,000	44.0%
H34606 - KillingsworthBlock	\$282,370	\$220,595	\$37,080	\$24,695	8.7%
H80036 - YardsatUnionStation	\$237,598	\$0	\$155,830	\$81,768	34.4%
H89010 - HomeRepairProgram	\$733,446	\$63,450	\$22,761	\$647,235	88.2%
H89020 - HomebuyerAssistance	\$1,268,095	\$358,289	\$77,691	\$832,115	65.6%
H89030 - AffordableRentalHsg	\$31,497,071	\$0	\$0	\$31,497,071	100.0%
H89034 - GlisanCommons-HumSol	\$5,206,443	\$542,977	\$271,379	\$4,392,087	84.4%
<b>BUREAU TOTAL:</b>	<b>\$46,187,232</b>	<b>\$1,544,609</b>	<b>\$2,931,286</b>	<b>\$41,711,337</b>	<b>90.3%</b>