

Exhibit A

SARC/NOW Young Adult Call out Advocate and Referral Pilot

PROJECT DESCRIPTION

This project will increase referrals of 18-25 year olds who are victims of commercial sexual exploration (CSE) to New Options for Woman (NOW) at Lifeworks NW, by utilizing Sexual Assault Resource Center (SARC) volunteers and advocates who will participate in Portland Police Bureau (PPB) and Prostitution Coordination Team (PCT) missions. This age bracket is currently underserved due to limited resources for outreach and case management. This pilot will begin January 1, 2014 and end by June 30, 2014. An interim Report will be provided to City Council by April 15, 2014 and a final Report submitted by August 31, 2014.

PROJECT PLAN

SARC currently works with juveniles who contact SARC's 24-hour crisis hotline, and those who have been identified by law enforcement on suspicion of being victimized by CSE. During this pilot, SARC will start working with victims ages 18-25 years old. SARC is currently unable to serve this population due to limited resources.

SARC's involvement with a youth adult CSE victim would be short-term and focused on identifying and transitioning a victim to NOW for additional services, which includes dual diagnosis intervention. While the relationship may be brief, it is critical that they staff these programs, engage with the victims, and provide them with the appropriate resources unique to victims of CSE. SARC takes pride in training their volunteers and advocates to become culturally competent and sensitive to this unique population of victims.

Once the individual's care is passed from SARC to NOW, NOW will provide the individual an assessment to develop an action plan and assist that person with meeting their personal goals.

DELIVERABLES

SARC

1. Communicate with and refer individuals (18-25) who are victims of CSE to NOW, and report the number of referrals. They will identify referrals in two ways:
 - a. Through missions with PPB-PCT.
 - b. Through identification when victims of CSE contact the hotline.

2. Train all volunteers and advocates working with this population on cultural competency and sensitivity issues by:
 - a. Providing 50 hour volunteer and advocacy training each quarter
 - b. Increasing outreach efforts to recruit and train volunteers from minority communities
 - c. Providing a minimum of 8 hours of CSE specific curriculum which will be included in the 50 hour training.

NOW

1. Provide each client referred with the opportunity for an individual assessment.
2. Provide an individualized action plan for each person.
3. Work to increase access to targeted services (housing, Mental Health/Addiction treatment, medical) for clients.
4. Continuously attempt to re-engage with individuals who drop out of the service pipeline.
5. Report on the following numbers:
 - a. Referrals received from SARC.
 - b. Number of individuals who completed assessment process
6. Provide outreach and support to clients in various settings including courts and jails.

SARC and NOW will provide a written progress report to the City Council by April 15, 2014 and a final contract report by August 31, 2014. The report will include numbers of survivors and volunteers involved in contract-funded services, and a qualitative evaluation of how the approach succeeded in providing culturally specific services.

FUNDING:

Total amount requested \$120,000

SARC:

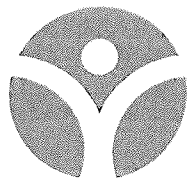
\$20,000 (crisis line) – Enhance services to meet the capacity needs associated with additional referrals.

\$30,000 (transitional Case Manager) – Limited term position to enhance capacity to facilitate transition of new clients from SARC to NOW.

Each volunteer or employee that comes in contact with CSE victims will participate in an intensive training program that is immersed with culturally specific training

Lifeworks NOW:

\$70,000 Recovery mentor/clinician – Limited term position for additional capacity to provide clinical services to more clients due to this project.



Janus youth programs

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Dennis L. Morrow, Executive Director

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(503) 233-6090 Fax (503) 233-6093

www.janusyouth.org

Residential Services

Annex I & II
Buckman
Hope Partnership
Cordero
Imani

Runaway Youth Services

Harry's Mother
Garfield House
Reception Center
24-Hour Youth & Family Help Line
Athena House

Homeless Youth Services

Willamette Bridge Programs
Yellow Brick Road Portland
Access Center
Street Light Shelter
Porch Light Shelter
Bridge House
Changes

Village Gardens

Food Works & Food Works Farm
Community Programs
New Beginnings Garden
Seeds of Harmony Garden
Children's Garden Clubs
Community Health Workers
Livestock Project
Village Market

Insights Teen Parent Services

HomeSafe Supportive Housing
Healthy Start
SEEDS
Enhanced Case Management
Christina Project
In School Program
ECHO

Washington Youth Services

Yellow Brick Road Washington
Oak Bridge Youth Shelter
Oak Grove Crisis Shelter
The Nest
Bridges
The Perch

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NBS Multifamily Management

Exhibit B

186364

November 20, 2013

Amanda Fritz

Commissioner, City of Portland
1221 SW 4th Avenue, Room 220
Portland OR 97204

Dear Commissioner Fritz:

Athena House is a confidential, co-ed group home for up to 7 youth between the ages of 14 to 17. Athena House provides emergency and long-term stabilization for up to 18 months for commercially sexually exploited youth. While at Athena House, all youth are involved in case-management services through Harry's Mother and are supported by highly specialized services provided by partner organizations including LifeWorks Northwest, the Sexual Assault Resource Center (SARC) and the Oregon Department of Human Services.

SARC has indicated to the CSEC Collaboration that half of its current caseload is "aging out of services" by turning 18. They have been successful in receiving funding from the Federal Government for Advocate services for these youth but current funding limits accessibility to shelter/housing. At the request of the Victim's Services Implementation Team and CSEC partners, Janus is requesting restoration of \$70,000 which was cut from the shelter at the beginning of the current fiscal year. Restoration of these funds would be utilized to increase staffing necessary to supervise and case manage youth in Athena House from 18-21 years old (100% of funds will support staffing). We are in the planning process with SARC and DHS to redesign the program to accommodate this expanded population. Once this process is complete, we will be able to provide a more concrete estimate of actual numbers to be served.

Janus will provide an interim report to Council no later than April 15, 2014, detailing the number of young adults served with the grant money to that date and will provide a final report to Council no later than August 31, 2014.

Thank you for your ongoing support for all of the children in our community.

Sincerely,

Dennis L. Morrow
Executive Director

DLM:mw

Exhibit C



CITY OF PORTLAND, OREGON



Bureau of Police

Charlie Hales, Mayor

Michael Reese, Chief of Police

1111 S.W. 2nd Avenue • Portland, OR 97204 • Phone: 503-823-0000 • Fax: 503-823-0342

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GirlStrength/BoyStrength funding proposal for prevention of Human Trafficking

(through the Office of Commissioner Amanda Fritz)

November, 6th 2013**Proposal**

We are requesting \$60,000 to expand the WomenStrength and GirlStrength violence prevention programs to include training for boys. The goal of this new program is teach preventions skills to boys in order to help reduce dating violence, sexual assault, gang involvement, bullying and commercial sexual exploitation of children. In addition this program aims to foster healthy relationships, boundary setting, bystander intervention and self-defense without violence. This proposal would provide the WomenStrength and GirlStrength programs the opportunity to pilot a boys program, currently on hold due to lack of funding. The BoyStrength program would be offered simultaneously with the GirlStrength program at Madison and Mt Tabor schools.

The project funds would be used to hire two limited term contract employees: one to focus on curriculum development, and the second to focus on development of a train-the-trainer program. Project funds would also be utilized for employee training, consulting fees, infrastructure costs and program materials.

Background and History

WomenStrength has 34 years of success providing men and women with personal safety workshops, and women and teenagers with holistic self-defense classes. WomenStrength has trained and provided violence prevention education to more than 100,000 people. Since 2008, GirlStrength has provided violence preventing training for approximately 4,000 girls ages 10-17 throughout the city of Portland. The GirlStrength curriculum is designed to meet state and common core standards for health, physical education and literacy. Out of the 35 schools in the Portland Public School, Reynolds, Park Rose and David Douglas school districts that have hosted a GirlStrength program, 80% of these schools have requested a comparable boys program. The outcomes of a 2012 internal evaluation of the GirlStrength program revealed that 94.5% of girls who completed the nine week program had an increase in confidence and self-esteem.

There is a currently a huge demand in our community to provide equity and violence prevention training to boys not only to prevent commercial sexual exploitation of children but also to educate boys on gender privilege, healthy behaviors and emotional literacy.

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Proposed Project Budget	Details	Hourly Rate	Total
Assistant Program Specialist: curriculum development	30 hrs per week	\$ 22.39	\$ 16,120.80
Assistant Program Specialist: training development	30 hrs per week	\$ 22.39	\$ 16,120.80
Consultant: Subject matter expert, engaging men in ending violence against women, specifically gender violence and masculinity	30 hours total	\$ 100.00	\$ 3,000.00
Consultant: Academic subject matter expert, core standards in schools, specifically health and physical education	30 hours total	\$ 100.00	\$ 3,000.00
Consultant: Database specialist, create pre and post database and analysis for BoyStrength program, update GirlStrength database to reflect relevant and current analysis	30 hours total	\$ 100.00	\$ 3,000.00
Estimate for training. * YWCA, OneCircleFoundation- Boys Council, Boys Advocacy & Mentoring (BAM), Self-Enhancement Inc (SEI), Immigrant and Refugee Organization (IRCO), Native American Youth Association; Asian Pacific American Network of Oregon; Russian Speaking Network <i>*Estimate based on current rates of listed organizations, additional relevant training may be added</i>	12 classes total for 2 asst. program specialists and 2 program directors	varied per program	\$ 4,758.40
Materials and supplies. Estimated by compilation of GirlStrength material (\$2,000 per class bag including all materials, handouts, etc)	one time 3 GirlStrength bags and 3 BoyStrength bags	NA	\$ 12,000.00
Infrastructure costs	2 computers and 2 phones	NA	\$ 2,000.00
Project Total			\$ 60,000.00

Project Timeline

- January, 2014: Hire two contract employees
- February 2014: Project team (consisting of 2 contractors and 2 program directors) attend trainings, begin curriculum writing
- March 2014: Contract employees assist and attend annual new volunteer training; analyze training as research for creation of BoyStrength volunteer training

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