

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Amber Clayton		2. Telephone No. 503-823-4356	3. Bureau/Office/Dept. BES
4a. To be filed (hearing date): November 13 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Update Bureau of Environmental Services Sewer and Drainage Rates and Charges Fee Schedule to establish application and appeal fees for evaluation of stormwater treatment technologies.

2) Purpose of the Proposed Legislation:

To provide cost recover for services provided by Portland State University and City staff to evaluate and approve stormwater treatment technologies that meet Portland's water quality pollution reduction requirements.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This legislation will generate \$8,000 for each application to evaluate stormwater treatment technologies. Companies seeking approval for use within the City of Portland will pay the fee, which will provide full cost-recovery. The fee covers the direct costs for third-party evaluation by Portland State University and City staff time for coordination, evaluation and approval. Any changes to the fee will be proposed in the annual budget process.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

None.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time,

limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
None.

- Will positions be created or eliminated in *future years* as a result of this legislation?
None.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Property owners with sites that must meet discharge limits will have more options to meet regulatory requirements. Businesses that invest in research and development of stormwater treatment technologies will be able to market in Portland if their devices are approved for use. Portland State University will be a partner in evaluating stormwater treatment technologies.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The proposed changes to the evaluation of stormwater treatment technologies were included in the public review of the Stormwater Management Manual, including the proposed fee. The public comment period is October 11th through November 25th.

c) How did public involvement shape the outcome of this Council item?

Public comments submitted in the internal review period and the public comment period will be evaluated as part of the adoption process for the Stormwater Management Manual. The cost of the fee was determined by the cost of the services provided by PSU to evaluate the stormwater treatment technology plus staff costs to process, evaluate, and approve the devices. Any changes to the fee will be addressed during the annual budget process for updates to fees and charges.

d) Who designed and implemented the public involvement related to this Council item?

BES

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Amber Clayton, Program Manager, x3-4356, amber.clayton@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

None – the adoption of this fee should be a one-time event and any changes to this fee will be handled in the annual budget process, which has a distinct public comment process.

WTR
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Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)