

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Li		2. Telephone No. Ext. 3-5359	3. Bureau/Office/Dept. Revenue
4a. To be filed (date): November 13, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 30, 2013
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title:

Extend term of a temporary, revocable permit granted to Portland State University for electric vehicle supply equipment services (Ordinance; amend Ordinance No. 184805).

2) Purpose of the Proposed Legislation:

Portland State University has requested the extension of the temporary, revocable permit for a period of seven months. The original term was for a period of 30 months, ending in February 2014. The Office for Community Technology, Revenue Bureau, recommends City Council extend the existing temporary, revocable permit through February 28, 2015.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

There will be no financial impact to the City. The pilot project was not designed to generate revenue for PSU. As part of the demonstration, visitors who use the charging stations to power their electric vehicles will pay only standard parking rates with no premium for electricity. PSU will not charge fees of any kind for the use of the charging stations, and the City will not collect revenue from PSU for this limited and temporary use of the City streets.

5) Expense: What are the costs to the City related to this legislation? What is the source of

funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*
None.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
NO

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This Council item is a routine franchising item with no new impact on the community. The ordinance will extend the term of the current temporary, revocable permit by seven months. All other provisions will remain identical to the temporary, revocable permit previously approved by Council.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated or necessary as this Ordinance extends the term of an existing agreement.

 5 NOV 2013

BUREAU DIRECTOR (Typed name and signature)

Thomas W. Lannom, Director

Thomas W. Lannom

Revenue Bureau Director



Office for Community Technology

186334

City Council
Agenda Item
Staff Supplemental Report

TO: Mayor Charlie Hales

FROM:  Thomas W. Lannom, Director
Contact Person: Jennifer Li, x 3-5359

DATE: October 22, 2013

RE: Extend term of a temporary, revocable permit granted to Portland State University for electric vehicle supply equipment services (Ordinance; amend Ordinance No. 184805)

Requested Placement Date: Consent Agenda on November 13, 2013

- I. **RECOMMENDATION.** Extend term of temporary, revocable permit granted to Portland State University for electric car charging stations through February 28, 2015.
- II. **BACKGROUND.** Portland State University (PSU) has requested the City extend the term of its temporary, revocable permit. In August 2011, the City Council granted a 30 month temporary, revocable permit to PSU, through February 2014. PSU, with its partners, Portland General Electric and the City of Portland, created "Electric Avenue." Electric Avenue is a temporary demonstration on SW Montgomery Street and provides valuable research on electric car and charging station use and showcases a variety of electric vehicle charging stations. PSU has requested an extension through February 28, 2015 to allow additional products to be showcased and to provide time for the transition of replacement charging stations.



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- III. FINANCIAL IMPACT. There will be no financial impact to the City. The pilot project was not designed to generate revenue for PSU. As part of the demonstration, visitors who use the charging stations to power their electric vehicles will pay only standard parking rates with no premium for electricity. PSU will not charge fees of any kind for the use of the charging stations, and the City will not collect revenue from PSU for this limited and temporary use of the City streets.
- IV. LEGAL ISSUES. None
- V. CONTROVERSIAL ISSUES. None
- VI. LINK TO CURRENT CITY POLICIES:
<http://www.portlandoregon.gov/revenue/article/400961>
- VII. CITIZEN PARTICIPATION. None
- VIII. OTHER GOVERNMENT PARTICIPATION. None
- IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? yes
- WHAT IS THEIR BUSINESS LICENSE NUMBER? 991734
- IS THEIR ACCOUNT WITH THE CITY CURRENT? yes
- IF NOT, HOW MUCH IS OWING? N/A