

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Kim McCarty	2. Telephone No. 503-823-5312	3. Bureau/Office/Dept. Portland Housing Bureau/EPIC	
4a. To be filed (date): December 4, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: November 6, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize Intergovernmental Agreement between the City of Portland, Multnomah County and the City of Gresham, to receive payment in the amount of \$3,400 and \$10,000 respectively, for the production of the annual Action Plan fiscal year 2014-2015, updates and other plans and performance reports as requested of the Consortium by HUD (Ordinance)

2) Purpose of the Proposed Legislation:

Multnomah County, the City of Gresham and the City of Portland desire to enter into agreements to provide financial support to Portland for taking lead responsibility for coordination of the inter-jurisdictional 2011-2016 Consortium Consolidated Plan updates and one-year Action Plans 2014-15, as well as other plans and performance reports as requested of the Consortium by HUD during FY 2013-2014.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Multnomah County and the City of Gresham have agreed to reimburse PHB \$3,400 and \$10,000, respectively in CBDG for FY 2013-2014 for coordination of the 2011-2016 Consolidated Plan Amendments, updated Analysis of Impediments Action Plan, and Action Plans FY 2014-2015. These amounts were included in PHB's FY 2013-14 base budgets.

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

The City will not incur any additional costs. CDBG is the source of funding for the expenses of preparing the FY 2011-2016 Consolidated Plan Amendments, updating the Analysis of Impediments Action Plan, and preparing the Action Plans FY 2014-2015 were included in PHB's base budget for FY 2013-14.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No.

- Will positions be created or eliminated in future years as a result of this legislation?
No.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

The City already has an agreement with the Consortium partners to lead the Consolidated Plan processes, and the Consortium partners have followed their process to appropriate funds to pay for Consolidated Plan services by the City of Portland.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement is not anticipated for this item because there is already an agreement to accept the funds.



BUREAU DIRECTOR (Traci Manning)