

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2013 to OCT 2013

Bureau: **HC - Portland Housing Bureau**

67% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$110,894	\$36,863	\$74,031	67%
	External Material & Services	\$30,000	\$18,408	\$11,592	39%
	Subtotal	\$140,894	\$55,270	\$85,624	61%
	Federal, State, & Local Sources	(\$139,894)	(\$54,750)	(\$85,144)	61%
	Bonds & Notes Proceeds	(\$1,000)	(\$201)	(\$799)	80%
	Subtotal	(\$140,894)	(\$54,951)	(\$85,943)	61%
	Net Deficit / (Surplus)	\$0	\$319	(\$319)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 13-14	Personal Services	\$172,792	\$55,094	\$117,698	68%
	External Material & Services	\$68,282	\$600	\$67,683	99%
	Subtotal	\$241,074	\$55,694	\$185,380	77%
	Federal, State, & Local Sources	(\$241,074)	(\$70,088)	(\$170,986)	71%
	Subtotal	(\$241,074)	(\$70,088)	(\$170,986)	71%
	Net Deficit / (Surplus)	\$0	(\$14,394)	\$14,394	0%