

**Portland Housing Bureau  
Budget To Actuals - General Fund Operating Budget  
For the Period of JUL 2013 to OCT 2013**

**Bureau: HC - Portland Housing Bureau**

**67% of Year Remaining**

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	(\$282)	\$285	\$14,997	100%
524xxx - Repair & Maint Services	\$29,000	\$1,335	\$0	\$27,665	95%
529xxx - Miscellaneous Services	\$59,800	\$20,402	\$11,315	\$28,083	47%
531xxx - Office Supplies	\$16,700	\$2,125	\$0	\$14,575	87%
532xxx - Operating Supplies	\$6,900	\$2,326	\$0	\$4,574	66%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$1,372	\$0	(\$1,172)	(586%)
539xxx - Commodities	\$8,200	\$1,459	\$0	\$6,741	82%
541xxx - Continuing Education	\$40,100	\$18,774	\$3,545	\$17,781	44%
542xxx - Travel Expenses	\$29,100	\$9,084	\$1,230	\$18,786	65%
544xxx - Space Rental	\$1,800	\$1,228	\$1,250	(\$678)	(38%)
549xxx - Miscellaneous	\$6,574	\$114	\$0	\$6,460	98%
<b>BUREAU TOTAL:</b>	<b>\$214,874</b>	<b>\$57,937</b>	<b>\$17,625</b>	<b>\$139,312</b>	<b>65%</b>