

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

| | | | |
|---|--|---|---|
| 1. Name of Initiator Kathleen Brenes-Morua | | 2. Telephone No. 503-823-5371 | 3. Bureau/Office/Dept. Procurement Services |
| 4a. To be filed (hearing date): November 13, 2013 | 4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div> | | 5. Date Submitted to Commissioner's office and CBO Budget Analyst: |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title: Accept bid of Landis & Landis Construction, Inc. for the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project for \$3,162,069.00 (Procurement Report – Bid No. 115937)

2) Purpose of the Proposed Legislation:

Authorize the Commissioner of Public Works and Auditor to execute the construction contract.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Construction contract cost based on bids received is \$3,162,069.00.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|-----------------|----------------|-------|-------------------|--------|
| | | | | | | | |
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[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Upon the completion of this project, this area of Portland will have increased sewer reliability due to the repair of the aging sewer infrastructure.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses. They became involved when the project advertised for bids on August 30, 2013.

c) How did public involvement shape the outcome of this Council item?

Bids received resulted in the award of the construction contract.

d) Who designed and implemented the public involvement related to this Council item?

Procurement Services advertised the project for bids and held the prebid meeting that was open to the construction contracting community, including contractors certified with the State as minority, women, and emerging small businesses.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Kathleen Brenes-Morua, Construction Procurement Supervisor, 503-823-5371,
Kathleen.Brenes-Morua@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No further public involvement is necessary to execute the construction contract.

Christine Moody, Chief Procurement Officer

Christine Moody

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND

OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor
Jack D. Graham, Chief Administrative Officer
Bryant Enge, Director, Bureau of Internal Business Services

Christine Moody
Chief Procurement Officer
Procurement Services
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Portland, Oregon 97204-1912
(503) 823-5047
FAX (503) 823-6865
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MEMORANDUM

DATE: October 31, 2013
TO: Mayor Charlie Hales
FROM: Christine Moody, Chief Procurement Officer
SUBJECT: Accept bid of Landis & Landis Construction, Inc. for the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project for \$3,162,069.00 (Procurement Report - Bid No. 115937)

1. **INTENDED THURSDAY FILING DATE:** October 31, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** November 13, 2013
3. **CONTACT NAME & NUMBER:** Christine Moody, 503-823-1095
4. **PLACE ON:** ☒ CONSENT ☐ REGULAR
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **ONE (1) ORIGINAL COPY OF THE CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A

7. **BACKGROUND/ANALYSIS:** Ordinance Number 186158 adopted July 17, 2013 authorized a contract and provided for payment for the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project. The purpose of this project will be to construct approximately 10,030 feet of 12 inch to 15 inch combined sewer pipe using open-cut construction method. This project will also construct 62 manholes, 38 stormwater inlets, approximately 3,870 feet of service laterals, and 955 feet of inlet pipe. The existing sewers are seriously deteriorated and their failure will compromise the health and safety of the residents.
8. **FINANCIAL IMPACT:** The engineer's estimate for this project was \$3,100,000.00 and the confidence level was high. Funds are available in the Sewer System Operating Fund, FY 2014 Budget, Bureau of Environmental Services, WBS Element E10379.C60.
9. **RECOMMENDATION/ACTION REQUESTED:** Accept Recommendation to award contract to Landis & Landis Construction, Inc. in the amount of \$3,162,069.00.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

10. **SCOPE OF WORK ON PROJECT:** The project includes all labor, materials, tools, equipment, and supervision necessary to construct approximately 10,030 feet of 12 inch to 15 inch combined sewer pipe using open-cut construction method. This project will also construct 62 manholes, 38 stormwater inlets, approximately 3,870 feet of service laterals, and 955 feet of inlet pipe.