

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Rachael Wiggins		2. Telephone No. 503-823-4142	3. Bureau/Office/Dept. Mayor's Office
4a. To be filed (hearing date): October 30, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 9/20/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize a grant agreement with Janus Youth Programs for \$177,000 to provide shelter beds and treatment for juvenile human trafficking victims from July 1, 2013 to June 30, 2014.
 (Ordinance)

2) Purpose of the Proposed Legislation:

To provide funds to Janus Youth Programs for shelter beds and treatment for juvenile human trafficking victims.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation does not generate or reduce current or future revenue

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

This action will authorize a grant to provide Janus Youth Programs \$177,000 to provide shelter beds and treatment for juvenile human trafficking victims. Funding for this grant is available in FY 2013-14 budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

These funds have already been approved and set aside in the current FY 2013-14 budget.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Public will be involved in both the outreach and delivery of this program's services.

Mayor Charlie Hales

APPROPRIATION UNIT HEAD (Typed name and signature)



AMENDMENT

186317

Office of Mayor Charlie Hales
City of Portland

MEMORANDUM

DATE: October 28, 2013

TO: City Council

FROM: Mayor Charlie Hales

SUBJECT: Amend Item 1037 to indicate emergency ordinance

This memorandum requests that the item 1037 be amended to include an emergency clause, which reads as follows:

Section 2. The Council declares that an emergency exists because a delay in funding could impact Janus' ability to provide continuous safe places for juvenile human trafficking victims and essential treatment services; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

The remainder of the ordinance language is correct.

Sincerely,

Charlie Hales
Mayor of Portland