

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Emily Roth		2. Telephone No. (503) 823-9225	3. Bureau/Office/Dept. PP&R/Planning
4a. To be filed (hearing date): October 30, 2013	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 15, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Accept the 2013 North Portland Greenway Trail Alignment Plan; East Bank Esplanade to Kelley Point Park as a guide for future development of the Greenway Trail (Resolution)

2) Purpose of the Proposed Legislation: When constructed, the North Portland Greenway Trail will run from North through NE Portland to the Eastbank Esplanade. Portland Parks & Recreation (PP&R), Portland Bureau of Transportation and Metro worked together to provide a safe, buildable alignment for pedestrian and bicyclists. This alignment follows the River Plan/North Reach for 90% of the alignment and for the other 10%, other options have been identified. The plan is included and attached as Exhibit A.

The resolution approves the plan and the process and allows citizens to talk directly to Council.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input checked="" type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The low confidence estimate (10%) design is \$30 million. At this time, there is no financial impact. PP&R will seek funding for the design and construction from grants and other opportunities.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in

future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) Expenses will be determined when there is money for construction.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No
- **Will positions be created or eliminated in future years as a result of this legislation?** None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? None

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Three open houses provided the primary opportunities for the public to become involved in this project. Each open house was attended by more than 50 individuals. Comments from the first open house reflected a strong desire on the part of participants to keep the trail close to the river, maintain a trail separated from the street, and take advantage of the natural features associated with the alignment. The second and third open houses captured feedback from the public through comment forms, which were also available online for two weeks after the event. The buildable alignment was shown at these events, was refined, and more detail was added each time.

The PAC held six meetings that were also open to the public. The PAC was composed of a number of community organizations and businesses as well as a member at-large. PAC members were responsible for giving feedback and engaging their constituencies. PAC meetings discussed and developed general trail principles, reviewed trail alignments and intersection crossings, and made recommendations on refinements.

In addition to the open houses and PAC meetings, information on the project was shared through a project website, electronic notifications, fliers, postcards, and articles in the St. Johns Review. The project team made a special effort to reach out to the property owners along the proposed trail alignment. The team mailed letters to all property owners immediately adjacent to the trail inviting them to the open houses. The team met with interested stakeholders during the refinement of the alignment, including: 40-Mile Loop, npGREENWAY, Swan Island Transportation Management Association, Friends of Baltimore Woods, University of Portland, and UPRR.

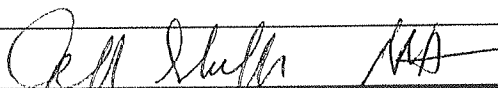
c) How did public involvement shape the outcome of this Council item? See above

d) Who designed and implemented the public involvement related to this Council item? Elizabeth Kennedy-Wong, Public Involvement Manager, Portland Parks & Recreation.

e) Primary contact for more information on this public involvement process (name, title, phone, email): Elizabeth Kennedy-Wong, PP&R Public Involvement Manager; (503) 823-5113; Elizabeth.kennedy-wong@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No

Jeff Shaffer, Finance Manager



APPROPRIATION UNIT HEAD (Typed name and signature)