

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Andi Gresh		2. Telephone No. x 3-7623	3. Bureau/Office/Dept. BES/Business Services
4a. To be filed (hearing date): October 16, 2013 23	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 02, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize application to Oregon Watershed Enhancement Board (OWEB) for a grant up to the amount of \$200,000 for Crystal Springs Culverts Removal and Habitat Restoration (Ordinance)

2) Purpose of the Proposed Legislation:

Authorizes the City to apply for grant funding that will allow the City to leverage Grey to Green (G2G) culvert replacement funding that is appropriated to construction for Glenwood and Bybee culvert projects in Crystal Springs.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Passing the ordinance gives the Bureau of Environmental Services (BES) the opportunity to seek up to \$200,000 in grant funding for construction of Glenwood and Bybee culverts, *the final two of nine fish barriers* that blocks juvenile fish passage, daylights the stream, and restores floodplain and riparian habitat in Crystal Springs.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

Local match in the amount of \$50,000 will be provided in the form of salary, benefits and external services in the FY 2013/14 budget and FY 2014/15 proposed budget of the Bureau of Environmental Services. Matching funds are available in the Sewer System Operating Fund, Bureau of Environmental Services, WBS element E10480.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
No
- Will positions be created or eliminated in *future years* as a result of this legislation?
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Although public involvement and community outreach specific to this ordinance has not yet occurred, this grant request to OWEB is part of a broader effort to focus on salmon recovery in one watershed – Crystal Springs. In 2010, BES worked with Reed College, the Sellwood-Moreland Improvement League (SMILE) Neighborhood Association, and adjacent property owners to perform a culvert replacement at SE 28th Avenue. In 2012, BES worked with the U.S. Army Corps of Engineers (USACE) to replace two culverts, remove one, and restore a 1/3 acre site. Currently, BES is working with the Portland Parks & Recreation and USACE to restore Westmoreland Park and replace a culvert at SE Tacoma Street. All of these projects, to-date, have included extensive public outreach.

The bureau anticipates informing and involving the community in the design and evaluation of construction impacts of the Bybee and Glenwood culverts through presentations to the SMILE Neighborhood Association, Eastmoreland Neighborhood Association, Reed Neighborhood Association, the Crystal Springs Partnership, and Union Manor Retirement Center; mailings; tabling at community events and fairs; and meetings with individual property owners.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

In 2010, BES involved Reed College, the SMILE Neighborhood Association, Eastmoreland Neighborhood Association, and the Reed Neighborhood Association in the design of the SE 28th culvert. BES anticipates involving the SMILE Neighborhood Association, Eastmoreland Neighborhood Association, Reed Neighborhood Association, the Crystal Springs Partnership, and Union Manor Retirement Center in the design of the Bybee and Glenwood culverts, as well as adjacent property owners. BES is working with the U.S. Army Corps of Engineers, NOAA Fisheries, Metro, the East Multnomah Soil and Water Conservation District, Portland Parks, and TriMet on removing a total of nine culverts throughout the Crystal Springs watershed and restoring Westmoreland Park. All of these projects, to-date, have included extensive public outreach involving numerous groups.

c) How did public involvement shape the outcome of this Council item?

Although public involvement and community outreach specific to this ordinance has not yet occurred, this grant request to OWEB is part of a broader effort to focus on salmon recovery and restoration in one watershed – Crystal Springs. The bureau anticipates informing and involving the community in the design of the Bybee and Glenwood culverts through presentations to neighborhood organizations listed above, targeted mailings to residents, tabling at community events and fairs, and meetings with individual property owners.

d) Who designed and implemented the public involvement related to this Council item?

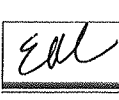
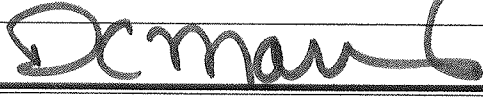
Public involvement to date has been a joint effort by the BES Science, Fish and Wildlife Division and the Johnson Creek Watershed Team. Ronda Fast and Maggie Skenderian designed and implemented public involvement to-date and will continue to collaborate on future public involvement activities.

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e) Primary contact for more information on this public involvement process (name, title, phone, email): Ronda Fast, Environmental Program Coordinator, 503-823-4921, Ronda.Fast@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

BES anticipates significant public involvement and community outreach. Future public involvement and community outreach activities will likely include presentations to the SMILE Neighborhood Association, Eastmoreland Neighborhood Association, Reed Neighborhood Association, the Crystal Springs Partnership, and Union Manor Retirement Center.

APPROPRIATION UNIT HEAD (Typed name and signature)