

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|--|---|---|
| 1. Name of Initiator Ali Ryan | | 2. Telephone No. 823-2967 | 3. Bureau/Office/Dept. Parks & Recreation |
| 4a. To be filed (hearing date): 10/16/13 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: October 3, 2013 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed | |

1) Legislation Title: Accept a grant from the Oregon Department of Education and authorize a price agreement with Centennial School District for the Afterschool At-Risk Meal and Snack Program (Ordinance)

2) Purpose of the Proposed Legislation: This legislation authorizes Portland Parks & Recreation to accept federal grant funds from the Oregon Department of Education, and to enter into a price agreement with Centennial School District, in order to provide meals to children attending afterschool programs at St. Johns and Charles Jordan Community Centers. PP&R is a sponsor of an Afterschool At-Risk Meal and Snack Program, which allows the Bureau to receive federal reimbursement for costs associated with serving meals to children attending programs in neighborhoods where hunger and food insecurity are prevalent.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This legislation allows PP&R to accept federal funds in the amount of approximately \$40,000. Actual amount will vary depending on program enrollment and number of reimbursable meals served.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? Actual costs will vary based on program enrollment and number of meals served. Based on current projections, meal service cost is expected to be approximately \$43,000. \$40,000 is expected in federal grant reimbursement. Expenses not covered by reimbursement will be paid by PP&R Park Services Manager's budget.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------------|----------------|-----------------|----------------------|----------------|--------------|-------------------|--------|
| 21700 1 | PKPR0000 23 | 441100 | PRRECSCS000000 GP | PK002500 03 | PK0000 25 | PK002500 03 | 23,000 |
| 21700 1 | PKPR0000 23 | 441100 | PRRECSCS000000 GP | PK002500 04 | PK0000 25 | PK002500 04 | 17,000 |
| 21700 1 | PKPR0000 23 | 529000 | PRRECSCS000000 GP | PK002500 03 | PK0000 25 | PK002500 03 | 23,000 |
| 21700 1 | PKPR0000 23 | 529000 | PRRECSCS000000 GP | PK002500 04 | PK0000 25 | PK002500 04 | 17,000 |

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Though PP&R worked with other community organizations and state agencies, including Partners for a Hunger Free Oregon and the Oregon Department of Education, to establish meal programs in afterschool programs at St. Johns Community Center and Charles Jordan Community Center, no public involvement was done. Renewal of this program has a direct and positive impact on children enrolled in the programs, but no impact on the community at large.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?


b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No. Again, this program has a positive impact on children enrolled in PP&R afterschool programs, but does not impact the community at large.

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APPROPRIATION UNIT HEAD (Typed name and signature)